



Quarterly Progress Monitoring & Evaluation Format
(January- March 2015)
Updating Species Red List of Bangladesh
Sub-Project No – SRCWP/29-7/2013/779

**Strengthening Regional Cooperation for Wildlife
Protection (SRCWP) Project**



Bangladesh Country Office

April 2015



Strengthening Regional Cooperation for Wildlife Protection Project (SRCWPP)

Quarterly Progress Monitoring & Evaluation Format

Name of the Sub Project: “Updating Species Red List of Bangladesh (Project No – SRCWP/29-7/2013/779)”, IUCN Bangladesh Country Office

Section i. Institute &Sub Project Profile

1. Monitoring period: Jan-Mar’15
2. Name of the institute/organization: IUCN, International Union for Conservation of Nature and Natural Resources
3. Address with phone & email Address: IUCN Country office, House 16, Road No- 2/3, Banani, Dhaka- 1213, Bangladesh
Phone: Tel +88029890395, 9890423, +8801711111967
www.iucn.org/bangladesh
Email: shahad.mahabub@iucn.org
4. Name of PI/PO : Mr. Mohammad Shahad Mahabub Chowdhury, Project Manager
5. Objectives of the sub-project : The IUCN Red List aims to reduce the knowledge gap of species status by revising the previous Red List of Bangladesh using recent Red List assessment criteria version 3.1. The specific objectives of the sub-project are to:
 - Establish a baseline from which to monitor the change status of species;
 - Provide a global context for the establishment of conservation priorities at the local level;
 - Capacity building of the country professionals in assessing the species status following global standard assessment criteria;
 - Monitor, on a continuing basis, the status of a representative selection of species (as biodiversity indicators) that cover all the major ecosystems of the country;
6. Location : Project Office Based In Dhaka
7. Name of area covered by the sub-project: All Over Bangladesh
8. Implementation period a) Start:December 2013 b) planned Completion Date: May 2016
9. Total Project Cost: 744.76 (BDT in Lac)

Section ii: Activity Monitoring and Reporting: (BDT in Lac)

Sl. No.	Name of the approved Activities & Quantity SM	Qty/SQM/No.	Economic code	Total Project Cost Tk. In Lac	Scheduled time of accomplishment	Progress for the reporting period (Jan 15 to Mar 15)		Cumulative Progress (YTD March 2015)		Remarks (Issues & Constraints)
						Physical Qt	Financial Tk. in Lac	Physical Qt	Financial Tk. in lac	
1	2	3	4	5	6	7	8	9	10	11
1	A. Capital									
	Office Furniture and Equipments		6821	2.39	Yearly		0.21		2.34	
	Computer/laptop/accessories		6815	5.36	Yearly		1.05		5.92	
	Printer		6815	0.20	Jun'14		-		0.53	
	Modem		6815	0.14	Jun'14		-		0.09	
	Photo copier+Printer+Scanner (Combo machine)-1		6819	1.73	Yearly		0.03		1.23	
	Digital Camera (SLR)-1		6812	1.20	Jan'15		1.04		1.04	
	Mobile phone		6825	0.60	Yearly		0.30		0.39	
	GPS-2		6812	0.80	Jun'14		-		0.80	
	Sub-total of A (Capital):			12.41			2.62		12.34	
2	B. Revenue									
	1. Works									
	Formation National Redlist Assessment Committee (Annual meetings)- 3 no.		4829	0.40	Yearly		-		-	
	Develop Assessment framework and implementation action plan		4829	0.02	-		-		0.02	
	Amphibians group-Lead Assessor (LA-AMP) - 1 (BDT150000/month)		4829	7.50	Yearly		2.59		3.45	
	Amphibians group-cost for assessment of 53 species by Co-Assessors (CA-AMP) @ BDT5000/- per species		4829	2.65	Mar'15		-		1.75	

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						Phy sical Qt	Finan cial Tk. in Lac	Physic al Qt	Financi al Tk. in lac	
1	2	3	4	5	6	7	8	9	10	11
	Reptiles group-Lead Assessor (LA-REP) - 1 (BDT150000/month)		4829	10.50	Yearly		3.00		7.67	
	Reptiles group-cost for assessment of 160 species by Co-Assessors (CA-REP) @ BDT5000/- per species		4829	8.00	Mar'15		-		3.50	
	Mammals group-Lead Assessor (LA-MAM) - 1 (BDT150000/month)		4829	10.50	Yearly		3.88		5.18	
	Mammals group-cost for assessment of 124 species by Co-Assessors (CA-MAM) @ BDT5000/- per species		4829	6.20	Mar'15		-		2.20	
	Fish group-Lead Assessor (LA-FIS) - 1 (BDT150000/month)		4829	13.50	Yearly		1.50		7.73	
	Fish group-cost for assessment of 260 species by Co-Assessors (CA-FIS) @ BDT5000/- per species		4829	13.00	Mar'15		4.70		12.15	
	Crustacean group-Lead Assessor (LA-CRU) - 1 (BDT150000/month)		4829	10.50	Yearly		1.13		5.42	
	Crustacean group-cost for assessment of 135 species by Co-Assessors (CA-CRU) @ BDT5000/- per species		4829	6.75	Mar'15		2.02		6.62	
	Bird group-Lead Assessor (LA-BIR) - 1 (BDT150000/month)		4829	19.50	Yearly		-		9.34	
	Bird group-cost for assessment of 555 species by Co-Assessors (CA-BIR) @ BDT5000/- per species		4829	27.75	Jun'15		1.30		9.75	
	Butterfly group-Lead Assessor (LA-BUT) - 1 (BDT150000/month)		4829	13.50	Yearly		-		6.23	
	Butterfly group-cost for assessment of 300 species by Co-Assessors (CA-BUT) @		4829	15.00	Mar'15		4.20		12.00	

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						Phy sical Qt	Finan cial Tk. in Lac	Physic al Qt	Financi al Tk. in lac	
1	2	3	4	5	6	7	8	9	10	11
	BDT5000/- per species									
	Endorsement and screening by RAGs (3 major groups@quarterly)-Public disclose		4829	23.16	Quarte rly		-		11.75	
	7 RAGs Monthly Meetings		4829	20.63	Monthl y		0.45		6.39	
	Project Coordination Meeting (Half-yearly)		4829	0.80	Half- yearly		-		-	
	Lead Assessors Meeting (quarterly)		4829	1.30	Quarte rly		0.48		0.78	
	Independent Review by Redlist Unit (Consultancy Fees of Reviewers)		4829	8.00	Oct'15		0.75		0.75	
	Capacity building (1st Stage) on Redlist for BD assessors, project staff and Forest Department (75 pax)(materials, venue, remunerations, transport, decoration, equipments, fooding and logistics)		4829	11.24	Dec'14		-		19.32	
	Capacity building (2nd Stage) on Redlist for BD assessors, project staff and Forest Department (90 pax)(materials, venue, remunerations, transport, decoration, equipments, fooding and logistics)		4829	18.00	Apr'15		-		0.59	
	Attend in International Training of the Trainers (ToT) on Red List-Organize by the IUCN's Red List Unit-Cambridge		4829	6.00	Jul'15		-		-	
	Cost of IUCN Redlist Unit Staff (2 persons*10 days*US\$550), where 1\$=BDT78/- (1st stage Training)		4829	8.58	Dec'14		-		8.26	
	Cost of IUCN Redlist Unit Staff (2 persons*10 days*US\$550),		4829	8.58	Jul'14		-		-	

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						Physical Qt	Financial Tk. in Lac	Physical Qt	Financial Tk. in lac	
1	2	3	4	5	6	7	8	9	10	11
	where 1\$=BDT78/- (2nd stage Training)									
	Species information, data collection, books and compilation		4829	8.74	Yearly		0.02		5.08	
	GIS species distribution mapping (Purchase of GIS layers and information; Digitizing of maps; Ground Truthing; GIS Survey at particular habitats)		4829	4.50	Yearly		-		0.02	
	Species list update and data compilation (2 Data Entry Operators@BDT 25000/- for 6 months per year) - Offline		4829	1.44	Monthly		0.59		4.05	
	Uploading information on SIS (2 Data Entry Operators@BDT 25000/- for 6 months per year)- Online		4829	0.31	Monthly		-		1.51	
	Red List Project Website for Public Disclose-Hosting, designing and maintenance		4829	0.80	Done		-		-	
	Development National Biodiversity Database (Software Design, Coding, Verification and Installation)		4829	6.09	Offline done; Online ongoing		0.18		0.63	
	Design, typesetting and proof reading of books (8)		4829	8.00	Dec'15		-		-	
	Language Editing-8 Books (Eng-7, Bengali-1)		4829	8.00	Dec'15		-		-	
	Book printing (500copies*8books@BDT500/-)		4829	20.00	Feb'16		-		-	
	Redlist DVD (1000 nos)		4829	2.00	Feb'16		-		-	
	Distribution of Red List Books and DVDs		4829	0.50	Apr'16		-		-	
	Communication material development, printing and distribution on threatened		4829	6.75	Yearly		-		2.98	

Sl . N o.	Name of the approved Activities & Quantity SM	Qty/ SQM /No.	Econ omic code	Total Projec t Cost Tk. In Lac	Schedu led time of accom plishm ent	Progress for the reporting period (Jan 15 to Mar 15)		Cumulative Progress (YTD March 2015)		Remar ks (Issues & Constr aints)
						Phy sical Qt	Finan cial Tk. in Lac	Physic al Qt	Financi al Tk. in lac	
1	2	3	4	5	6	7	8	9	10	11
	species									
	Photography of species		4829	7.50	Oct'16		-		1.00	
	1. Sub-total of (Works):			346.19			26.79		156.10	
	2. Consultants' Services									
	Country Representative -1		4500	12.75	Monthl y		1.31		6.64	
	Programme Coordinator-1		4500	24.04	Monthl y		3.05		10.98	
	National Chief Technical Expert (Consultant)-1		4500	42.00	Monthl y		4.50		22.50	
	Project Manager -1		4500	52.55	Monthl y		4.85		23.97	
	Assistant Project Officer (3 major groups of species: Fish and Crustacea-1; Amphibian, Reptiles and Mammals-1; Birds and Butterfly-1) -3		4500	58.42	Monthl y		4.10		25.10	
	Finance Manager -1		4500	11.63	Monthl y		1.19		4.67	
	Finance Officer -1		4500	9.53	Monthl y		1.24		4.63	
	GIS Associate -1		4500	18.43	Monthl y		1.50		6.68	
	Project Assistant-1 (Communication)-(A3)		4500	15.11	Monthl y		2.21		2.21	
	Project Assistant-2 (Data Management)-(A1)		4500	15.28	Monthl y		0.87		0.87	
	2. Sub-total of (Consultants' Services):			259.75			24.81		108.25	
	3. Training & Workshops									
	Inception workshop-1 no.		4842	1.85	Done		-		1.85	
	National Dissemination Workshop on Redlist Species- 1		4842	6.00	Feb'16		-		-	

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						Phy sical Qt	Finan cial Tk. in Lac	Physic al Qt	Financi al Tk. in lac	
1	2	3	4	5	6	7	8	9	10	11
	no.									
	3. Sub-total of (Training & Workshops):			7.85			-		1.85	
	4. Operating Costs									
	Office Rental		4806	12.00	Monthl y		1.20		6.40	
	Recruitment cost (advertisement cost for recruitment)		4833	0.57	Yearly		0.21		0.47	
	Utilities (water, gas and electricity bill payment)		4821	1.80	Monthl y		0.15		0.75	
	Stationery & office supplies		4828	1.92	Monthl y		0.29		1.30	
	Office Printing		4827	3.86	Monthl y		0.02		1.00	
	Telephone		4816	0.30	Monthl y		0.01		0.11	
	Mobile Phone Expenses		4816	2.03	Monthl y		0.13		0.96	
	Internet		4816	1.62	Monthl y		0.14		0.71	
	Postage, Courier, etc.		4815	0.15	Monthl y		0.02		0.07	
	Bank Charge		4899	0.25	Monthl y		0.00		0.03	
	VAT (15%) for the line items no. 12, 14, 16, 18, 20, 22, 24 and 52		4814	11.10	Monthl y		1.52		6.75	
	Travel-(Surface travel)		4801	18.00	Monthl y		0.28		6.24	
	Travel-Air (Domestic)		4801	3.39	Monthl y		0.25		0.89	
	Per Diem		4801	9.38	Monthl y		0.24		2.88	
	International Air travel (Red list Trainers+Reviewers+Red List ToT participants)		4801	6.82	Monthl y		-		3.79	
	Per Diem for Redlist Trainers+Reviewers+Red List		4801	3.13	Monthl y		-		1.67	

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						Physical Qt	Financial Tk. in Lac	Physical Qt	Financial Tk. in lac	
1	2	3	4	5	6	7	8	9	10	11
	ToT participants									
	Overhead/Mgt.fee		4898	42.25	Monthly		3.12		19.01	
	4. Sub-total of (Operating Costs):			118.56			7.58		53.01	
	Sub-total of B (Revenue):			732.35			59.19		319.22	
	Grand total			744.76			61.81		331.56	

Section iii

Results Monitoring and Reporting:

10. Result Framework relationship to the main project:

Intermediate Result (Component Two): Wildlife conservation in South Asia promoted for improved management of PAs and effective wildlife protection:

- Intermediate Result indicator One: Identification of core breeding habitats of flagship species and promoting inviolate areas;
- Intermediate Result indicator Three: Establishment of legislation for effective compliance of CITES and set up of national CITES secretariat
- Intermediate Result indicator Four: Effective training programs conducted to increase capacity of staff on wildlife conservation and management and respond to illegal wildlife trade.

11. .Expected Outcomes/Results/Impact of the Sub-project:

Expected results	Progress for the reporting period	Cumulative progress	Constraints in achieving the results
Result 1: Determined species conservation status and trends and identified species and ecosystems under the greatest threat.	<ul style="list-style-type: none"> • Mobilization of the resources • Functioning of Red List Assessment Groups (RAGs) • Independent Review by the Red List 	<ul style="list-style-type: none"> • IUCN has recruited four project assistants to fulfill the gaps of the vacant positions following HR procedures through open circular system during this quarter, those are Project Assistant (Communication)- newly approved position in the revised 	<ul style="list-style-type: none"> • Timely collection and compilation of data • Timely submission of the assessments

Expected results	Progress for the reporting period	Cumulative progress	Constraints in achieving the results
	unit of IUCN	<p>budget, Project Assistant (Amphibian, Reptile and Mammals), and two Project Assistants (Database Management). One DSLR camera with auto zooming lenses has been purchased following IUCN's procurement rules and regulations.</p> <ul style="list-style-type: none"> • Ministry of the Environment and Forests (MoEF) formed the "National Committee for Updating Species Red List of Bangladesh (NC-USR)" through a notification circulated on 13 October'14. Total members of the committee is 20, chaired by the Secretary, MoEF. Chief Conservator of Forests, Bangladesh Forest Department will act as the Member Secretary of the committee (Notification attached in Annex 1). The first meeting of the committee scheduled on 10 December'14 was postponed. A new date of the first meeting will be announced soon. • A revised work plan approved by the SRCWP and WB through the revision of the sub-project in December 2014. As per new work plan, project duration has extended for another six months from Dec'15 to May'16. • 5th and 6th Lead Assessor Coordination Meetings were held on 04 January and 01 March 2015 respectively at the conference Room of IUCN Bangladesh Country office. Mr. Ishtiaq Uddin Ahmad, Country Representative, IUCN Bangladesh chaired the meeting. Meeting minutes attached in Annex 2. • A total of 18 monthly review workshops of the 7 Red List Assessment Groups (RAG) held during the reporting quarter. Total 467 species assigned to the assessors of which 227 species preliminary assessed and 240 species under processed. Total 235 assessors engaged so far. Group wise status is given in Annex 3. Group wise 	

Expected results	Progress for the reporting period	Cumulative progress	Constraints in achieving the results
		<p>Summary of Assessment Sheet of RAG are given in Annex 4. Group wise Checklist of Documentation of RAG are given in Annex 5</p> <ul style="list-style-type: none"> • Each of the above assessed species has gone through multi-stage review process before endorsed by the respective Lead Assessors and the Chief National Technical Expert. In this course, second public disclosure workshop which was earlier scheduled to be held in Marh along with the bi-annual conference of the Zoological Society of Bangladesh has been rescheduled in early May. 	
<p>Result 2: Built in-country capacity to produce further National Red List by providing equipment and training and ensured sustainability of its through developing National Biodiversity Database as well as a network of national and international experts</p>	<ul style="list-style-type: none"> • GIS based species mapping • Updating Biodiversity Data bank of Species Information System (SIS) • Development of National Biodiversity Database 	<ul style="list-style-type: none"> • Fifth training for the young professional and promising scientists on the red list assessment process is planned in early May'15. Selection of the trainees is going on. Trainers from Red List Unit, Cambridge and Zoological Society London, UK are being contacted for arranging logistics. Program will be finalized soon. • GIS maps prepared for 1250 species so far by the project's GIS unit covering the Area of Occupancy (AOO), Extend of Occurrence (EOO) and Species Distribution. All the maps are preserved in the database. • Data and information updated for more than 850 species so far till March '15 (offline). • The project official website (www.iucnredlistbd.org/) is now fully functional from 15 Mar'15, which also holding the countries first National Biodiversity Database that is being updated by the project. (Screen shot attached in Annex 6). 	
<p>Result 3: Highlighted knowledge gaps and promoted developing of effective conservation policies and action plan on threatened species</p>	<ul style="list-style-type: none"> • Publishing the Red List books 	<ul style="list-style-type: none"> • According to the 6th Lead Assessors meeting, the project has started working on the draft layout of the eight red list books. 	

12. Problems encountered:

- a) Lack of equipment's: Yes No (Tick) if yes, please specify:
 b) Lack of operating cost: Yes No (Tick) if yes, please specify:
 c) Lack of services: Yes No (Tick) if yes, please specify:
 d) Delay in fund release:
 e) Others (Specify) Yes No (Tick) if yes, political unrest.

13. Completion status and effectiveness of awareness program: Scheduled

14. Status of capacity building of all stakeholders: Scheduled

15. Beneficiary stocktaking and reporting

Type of beneficiaries	Approx. quantity		Benefits provided
	Reporting period	Cumulative	

16. Key issues/problems & Recommendations (in brief and Specific)

- N/A

17. a) Status of completion : Scheduled

b) Reasons for incompleteness:

18. Unintended benefits/outcomes: Bangladesh's first National Biodiversity Database compiling data and information of the species

19. a) Monitoring & Supervision by internally : Yes No (Tick) if no. give reasons
 b) Monitoring is done by project/externally: Yes No (Tick)) if no. give reasons
 c) Quarterly progress report submitted timely: Yes No (Tick)) if no. give reasons
 d) Annual progress report submitted timely: Yes No (Tick)) if no give reasons

20. Observations endorsed by the Respective DFO / Official: Endorsement letter has been attached

: Date of Submission: 9 April'15

Authorized Signature, Name & Seal: Mohammad Shahad Mahabub Chowdhury



B. Results Framework and Monitoring – Status Report

Strengthening Regional Cooperation in Wildlife Protection in Asia – Bangladesh

Project Development Objective (PDO): *To assist the participating governments to build or enhance shared capacity, institutions, knowledge and incentives to collaborate in tackling illegal wildlife trade and other selected regional conservation threats to habitats in border areas.*

PDO Level Results Indicators*	Core	Unit of Measure	D=Dropped C=Continue N= New R=Revised	Baseline	Cumulative Targets	Description (indicator definition etc.)	Current Status 2014	Proposed Changes		
					YR3 2014	YR 4 2015	YR5 2016			
<p>Indicator One: Progress towards the development of sustainable regional mechanisms for addressing illegal wildlife trade and other conservation threats.</p> <p>Proposed change: A regional mechanism is developed and operational for addressing illegal wildlife trade and other conservation</p>	<input type="checkbox"/>	Text	R	No regional mechanism exists	SAWEN statute drafted	Statute adopted	One annual meeting held after statute approval	<i>Regional mechanism:</i> formal mechanism involving all SAARC countries.	Establishment of SAWEN Secretariat in Nepal First annual meeting held on 3rd to 6th July 2012 in Sri Lanka Draft Statute prepared	Wording has been revised for more clarity with more explicit targets.

threats.										
<p>Indicator Two: Development of at least one protocol each on a common research agenda, knowledge sharing, collaboration and division of labor.</p> <p>Proposed change: Number of agreed knowledge products developed and shared among SAWEN countries on wildlife crime and/or wildlife conservation.</p> <input type="checkbox"/>	Number	R	0	2 for Bangladesh	4 for Bangladesh	8 for Bangladesh	<p><i>Shared:</i> through web-based system and/or workshops.</p> <p><i>Knowledge product:</i> any research product with lessons learned that can be shared among SAARC countries.</p>	<p>2 for Bangladesh (sub-projects #5 and #22), and disseminated through BFD website</p> <p><i>Comments:</i> Knowledge products will be developed as outputs of ongoing sub-projects.</p>	Indicator has been revised due to non-participation of India to the program, therefore the impossibility to agree on regional protocols.	
<p>Indicator Three: Agreement among the enforcement agencies on at least two regional protocols, including approaches and solutions.</p> <input type="checkbox"/>		D							Indicator is proposed to be dropped due to non-participation of India to the program, therefore the impossibility to agree on regional protocols..	
<p>Indicator Four: Implementation of at least three regional pilots or initiatives in wildlife</p> <input type="checkbox"/>	Number	R	0	1 for Bangladesh	3 for Bangladesh	7 for Bangladesh	Assess the effectiveness of coordinated approaches to transboundary	<p>0 for Bangladesh</p> <p><i>Comment:</i> Sub-projects are only starting</p>	Wording has been revised for more clarity with more explicit	

enforcement and conservation Proposed Change: Number of pilot initiatives implemented that address transboundary wildlife issues								enforcement and conservation.	implementation.	targets.
Indicator Five: Stability of tiger population in targeted areas.	<input type="checkbox"/>	Text	N		First survey completed		Second survey shows stability (natural death excluded)		Survey ongoing in one area in each participating country.	New indicator to measure effectiveness of collaboration on tackling illegal wildlife trade and conservation threats.
Intermediate Indicators										
Regional										
Intermediate Result indicator One: Number of common conservation research programs for regional wildlife management with particular emphasis on tiger conservation Proposed Change: Number of agreed	<input type="checkbox"/>	Number	R	0	1	1	1		1 <i>Comments:</i> All participating countries are implementing a common conservation research program under the GTRP and associated National Tiger Recovery Plans.	Wording has been revised for more clarity with more explicit targets.

research programs for regional wildlife management developed between participating countries.										
Intermediate Result indicator Two: Set up a knowledge sharing mechanism among participating countries. Proposed Change: Number of thematic meetings on wildlife crime and transboundary conservation issues among participating and other relevant countries	<input type="checkbox"/>	Number	R	0	1	3	5		1 (first SAWEN meeting)	Wording has been revised for more clarity with more explicit targets.
Bangladesh										
Intermediate Result Component One: Capacity built for wildlife conservation and cooperation for addressing the trans-boundary illegal wildlife trade in Bangladesh										
Intermediate Result indicator One: New draft Wildlife	<input type="checkbox"/>	Text	C	Wildlife Circle does not have	-	-	-	Verify level of commitment by GOB to address	Completed. Approved by Parliament on July	

Conservation Act giving more powers to the Wildlife Circle approved by Parliament				legal powers to address wildlife trade.				issues related to illegal wildlife trade	10, 2012	
Intermediate Result indicator Two: Specialized human resources in the Wildlife Circle in place with capacity to respond to wildlife crimes <i>Proposed Change:</i> Number of staff added to the Wildlife Circle and who have been trained on enforcement and wildlife crime control.	<input type="checkbox"/>	Text	R	0	TBC	TBC	TBC		TBC	Wording has been revised for more clarity with more explicit targets.
Intermediate Result indicator Three: Establishment and operationalizing of Wildlife Crime Control Unit (WCCU) with at least forensic section, legal support arm and wildlife crime bank	<input type="checkbox"/>	Text	C	No wildlife crime controlling agency at present	Operation of forensic and legal units started	Wild-life crime bank fully operational	WCCU fully operational			
Intermediate Result indicator Four: Establishment and	<input type="checkbox"/>	Number	R	0	2	TBC	TBC	Provision of incentives and opportunities for	2	Wording has been revised for more

operationalizing of Wildlife Center with capacity to facilitate research, education, awareness, communication and M&E Proposed Change: Number of training modules developed and delivered by the Wildlife Center								committed staff to take over greater responsibilities		clarity with more explicit targets.
Intermediate Results indicator Five: Number of BFD staff trained in on wildlife crime and/or conservation.		Number	N		TBC	TBC	TBC			New indicator introduced to better reflect capacity building under the project.
Intermediate Result Component Two: Wildlife conservation in South Asia promoted for improved management of PAs and effective wildlife protection										
Intermediate Result indicator One: Identification of core breeding habitats of flagship species and promoting inviolate	<input type="checkbox"/>	Number	R	0	TBC	TBC	6		Work in progress	Wording has been revised for more clarity with more explicit targets.

areas										
<p>Proposed Change: Number of flagship species for which breeding habitats have been identified in targeted areas.</p>										
<p>Intermediate Result indicator Two: Management of wildlife corridors and buffer zones according to principles of smart green infrastructure and practices to ensure socio-economic activities are biodiversity-friendly</p> <p>Proposed Change: Number of species conservation pilot plans developed for more effective wildlife management.</p>	<input type="checkbox"/>	Number	R	0	TBC	TBC	6	Such plans would have to be documented to be shared at the regional level.	0	Wording has been revised for more clarity with more explicit targets.
<p>Intermediate Result indicator Three: Development of models based on research information for tiger and elephant</p>	<input type="checkbox"/>		D					Demonstrate need for research information to develop successful models and benefits of wildlife human coexistence.		

conservation to reduce conflict with humans										These two indicators are proposed to be dropped as they are included under the previous indicator two
Intermediate Result indicator Four: Identification of suitable models, and development of replication strategy and master plan for mitigating THC and HEC	<input type="checkbox"/>		D						Assess replicability of successful models. Evidence would be documented based on best practices and lessons learned.	
Intermediate Result indicator Five: Development and implementation of ecotourism plans to enhance the revenue earning opportunities of PAs and affected communities by 20% Proposed Change: Number of National Parks with an ecotourism plan.	<input type="checkbox"/>	Number	R	5	TBC	TBC	13			Wording has been revised to better reflect activities under the project.
Intermediate Result	<input checked="" type="checkbox"/>	Hectares	C	0	TBC	TBC	TBC	This is a proxy		

<p>indicator Six:Areas brought under enhanced biodiversity protection (ha) (Core sector indicator was added in December 2012 in compliance with Bank requirement.)</p>								<p>indicator that measures biodiversity protection as a result of the World Bank operation through formally converting an area into a protected area and establishing a functioning management system; or, improving the management system of an existing protected area</p>		
<p>Intermediate Result Component Three: Effective project coordination mechanism in place</p>										
<p>Intermediate Result indicator One: Establishment of Regional Policy Steering Committee (RPSC) and of Operational Steering Committee for Regional Coordination (OSCRC) and made operational</p>	<input type="checkbox"/>		<p>D</p>					<p>Verify level of commitment by stakeholders to contribute towards regional conservation of wildlife</p>		<p>Indicator is proposed to be dropped as regional coordination would be done through SAWEN and it is already captured under PDO indicator #1.</p>

Intermediate Result indicator Two: Development and implementation of project communication plan		Text	C		Plan drafted	Plan developed	20 communication outputs produced	Achieve close communications and collaboration among implementing agencies and to reach wider group of stakeholders		
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