



Quarterly Progress Monitoring & Evaluation Format
(July- September 2015)
Updating Species Red List of Bangladesh
Sub-Project No – SRCWP/29-7/2013/779
Strengthening Regional Cooperation for Wildlife
Project Protection (SRCWP)



Bangladesh Country Office

October 2015



Strengthening Regional Cooperation for Wildlife Protection (SRCWPP) Project

Quarterly Progress Monitoring & Evaluation Format

Name of the Sub Project: “Updating Species Red List of Bangladesh (Project No – SRCWP/29-7/2013/779)”,
IUCN Bangladesh Country Office

Section i. Institute & Sub Project Profile

1. Monitoring period : July 2015 – September 2015
2. Name of the institute/organization : IUCN, International Union for Conservation of Nature and Natural Resources
3. Address with phone & e-mail Address: IUCN Country office, House 16, Road No- 2/3, Banani, Dhaka- 1213, Bangladesh
Phone: Tel +88029890395, 9890423, +8801711111967
www.iucn.org/bangladesh
Email: shahad.mahabub@iucn.org
4. Name of PI/PO : Mr. Mohammad Shahad Mahabub Chowdhury, Project Manager, Updating Species Red List of Bangladesh
5. Objectives of the sub-project : The IUCN Red List aims to reduce the knowledge gap of species status by revising the previous Red List of Bangladesh using recent Red List assessment criteria version 3.1. The specific objectives of the sub-project are to:
 - Establish a baseline from which to monitor the change status of species;
 - Provide a global context for the establishment of conservation priorities at the local level;
 - Capacity building of the country professionals in assessing the species status following global standard assessment criteria;
 - Monitor, on a continuing basis, the status of a representative selection of species (as biodiversity indicators) that cover all the major ecosystems of the country;
6. Location : Project Office Based In Dhaka
7. Name of area covered by the sub-project: All Over Bangladesh
8. Implementation period a) Start: December 2013 b) planned Completion Date: May 2016
9. Total Project Cost: 744.76 (BDT in Lac)
10. Total fund released up to Sept 2015:

Section ii: Activity Monitoring and Reporting: (BDT in Lac)

SI No.	Name of the approved Activities & Quantity SM	Qty/ SQM /No.	Econ omic code	Total Proje ct Cost Tk. In Lac	Sche duled time of acco mplis hmen t	Progress for the reporting period (July ' 15 to Sep'15)		Cumulative Progress (YTD September 2015)		Remar ks (Issues & Constr aints)
						Phys ical Qt	Fina ncial Tk. in Lac	Physi cal Qt	Financi al Tk. in lac	
1	2	3	4	5	6	7	8	9	10	11
1	A. Capital									
	Office Furniture and Equipments (Table, Chair, books Shelf, File Rack)	26	6821	2.38	Yearly	2	0.10	20	2.44	
	Computer/laptop/accessories	10	6815	5.36	Yearly	4	-	8	5.98	
	Printer	1	6815	0.20	Jun'14	-	-	1	0.20	
	Modem	7	6815	0.14	Jun'14	-	-	7	0.09	
	Photo copier+Printer+Scanner (Combo machine)-1	1	6819	1.73	Yearly	-	-	1	1.56	
	Digital Camera (SLR)-1	1	6812	1.20	Jan'15	1	-	1	1.04	
	Mobile phone	3	6825	0.60	Yearly	4	0.20	7	0.59	
	GPS-2	2	6812	0.80	Jun'14	-	-	2	0.80	
	Sub-total of A (Capital):			12.41		2.38 %	0.12	83%	12.70	
2	B. Revenue									
	1. Works									
	Formation National Redlist Assessment Committee (Annual meetings)- 3 no.		4829	0.40	Yearly	100 %	-	100%	0.35	
	Develop Assessment framework and implementation action plan		4829	0.02	-	100 %	-	100%	0.02	
	Amphibians group-Lead Assessor (LA-AMP) - 1 (BDT150000/month)		4829	7.50	Yearly	10%	0.75	76%	5.70	
	Amphibians group-cost for assessment of 53 species by Co-Assessors (CA-AMP) @ BDT5000/- per species		4829	2.65	Mar'1 5	3.77 %	0.10	96%	2.55	
	Reptiles group-Lead Assessor (LA-REP) - 1 (BDT150000/month)		4829	10.50	Yearly	10.71 %	1.13	77%	8.04	
	Reptiles group-cost for assessment of 160 species by Co-Assessors (CA-REP) @ BDT5000/- per species		4829	8.00	Mar'1 5	9.38 %	0.75	100%	8.16	
	Mammals group-Lead Assessor (LA-MAM) - 1 (BDT150000/month)		4829	10.50	Yearly	11.29 %	1.13	91%	8.55	

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						Phys ical Qt	Finan cial Tk. in Lac	Physi cal Qt	Financi al Tk. in lac	
1	2	3	4	5	6	7	8	9	10	11
	Mammals group-cost for assessment of 124 species by Co-Assessors (CA-MAM) @ BDT5000/- per species		4829	6.20	Mar'15	-	0.70	68%	5.65	
	Fish group-Lead Assessor (LA-FIS) - 1 (BDT150000/month)		4829	13.50	Yearly	1.15 %	-	96%	9.23	
	Fish group-cost for assessment of 260 species by Co-Assessors (CA-FIS) @ BDT5000/- per species		4829	13.00	Mar'15	10.71 %	0.15	73%	12.50	
	Crustacean group-Lead Assessor (LA-CRU) - 1 (BDT150000/month)		4829	10.50	Yearly	1.48 %	1.13	100%	7.67	
	Crustacean group-cost for assessment of 135 species by Co-Assessors (CA-CRU) @ BDT5000/- per species		4829	6.75	Mar'15	1.48 %	0.10	100%	6.85	
	Bird group-Lead Assessor (LA-BIR) - 1 (BDT150000/month)		4829	19.50	Yearly	-	-	71%	13.84	
	Bird group-cost for assessment of 555 species by Co-Assessors (CA-BIR) @ BDT5000/- per species		4829	27.75	Jun'15	5.07 %	14.00	89%	24.61	
	Butterfly group-Lead Assessor (LA-BUT) - 1 (BDT150000/month)		4829	13.50	Yearly	11.11 %	1.50	79%	10.73	
	Butterfly group-cost for assessment of 300 species by Co-Assessors (CA-BUT) @ BDT5000/- per species		4829	15.00	Mar'15	-	-	100%	15.10	
	Endorsement and screening by RAGs (3 major groups@quarterly)-Public disclose		4829	23.16	Quart erly	-	-	91%	21.04	
	7 RAGs Monthly Meetings		4829	20.63	Month ly	19.52 %	1.78	61%	12.52	
	Project Coordination Meeting (Half-yearly)		4829	0.80	Half- yearly	-	-	54%	0.43	
	Lead Assessors Meeting (quarterly)		4829	1.30	Quart erly	13.33 %	0.17	73%	0.95	
	Independent Review by Redlist Unit (Consultancy Fees of Reviewers)		4829	8.00	Oct'15	-	-	9%	0.75	
	Capacity building (1st Stage) on Redlist for BD assessors, project staff and Forest Department (75 pax)(materials, venue, remunerations, transport, decoration, equipments, fooding and logistics)		4829	11.24	Dec'14	045 %	0.50	100%	11.30	

Sl. No.	Name of the approved Activities & Quantity SM	Qty/SQM/No.	Economic code	Total Project Cost Tk. In Lac	Scheduled time of accomplishment	Progress for the reporting period (July '15 to Sep'15)		Cumulative Progress (YTD September 2015)		Remarks (Issues & Constraints)
						Physical Qt	Financial Tk. in Lac	Physical Qt	Financial Tk. in lac	
1	2	3	4	5	6	7	8	9	10	11
	Capacity building (2nd Stage) on Redlist for BD assessors, project staff and Forest Department (90 pax)(materials, venue, remunerations, transport, decoration, equipments, fooding and logistics)		4829	18.00	Apr'15	2.86 %	37.56	100%	18.03	
	Attend in International Training of the Trainers (ToT) on Red List-Organize by the IUCN's Red List Unit-Cambridge		4829	6.00	Jul'15	-	-	0%	-	
	Cost of IUCN Redlist Unit Staff (2 persons*10 days*US\$550), where 1\$=BDT78/- (1st stage Training)		4829	8.58	Dec'14	-	-	96%	8.26	
	Cost of IUCN Redlist Unit Staff (2 persons*10 days*US\$550), where 1\$=BDT78/- (2nd stage Training)		4829	8.58	Jul'14	14.81 %	1.27	31%	2.67	
	Species information, data collection, books and compilation		4829	8.74	Yearly	0.13 %	-	89%	7.80	
	GIS species distribution mapping (Purchase of GIS layers and information; Digitizing of maps; Ground Truthing; GIS Survey at particular habitats)		4829	4.50	Yearly	-	-	70%	3.14	
	Species list update and data compilation (2 Data Entry Operators@BDT 25000/- for 6 months per year) - Offline		4829	1.44	Monthly	-	-	283%	4.05	
	Uploading information on SIS (2 Data Entry Operators@BDT 25000/- for 6 months per year)- Online		4829	0.31	Monthly	-	-	492%	1.51	
	Red List Project Website for Public Disclose-Hosting, designing and maintainance		4829	0.80	Done	7.50 %	0.06	94%	0.75	
	Development National Biodiversity Database (Software Design, Coding, Varification and Installation)		4829	6.09	Offline done; Online ongoing	27.73 %	1.51	41%	2.50	
	Design, typesetting and proof reading of books (8)		4829	8.00	Dec'15	-	-	-	-	
	Language Editing-8 Books (Eng-7, Bengali-1)		4829	8.00	Dec'15	-	-	-	-	
	Book printing (500copies*8books@BDT500/-)		4829	20.00	Feb'16	-	-	-	-	

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						Phys ical Qt	Finan cial Tk. in Lac	Physi cal Qt	Financi al Tk. in lac	
1	2	3	4	5	6	7	8	9	10	11
	Redlist DVD (1000 nos)		4829	2.00	Feb'16	-	-	-	-	
	Distribution of Red List Books and DVDs		4829	0.50	Apr'16	-	-	-	-	
	Communication material development, printing and distribution on threatened species		4829	6.75	Yearly	-	-	61%	4.09	
	Photography of species		4829	7.50	Oct'16	34.13%	0.91	67%	5.03	
	1. Sub-total of (Works):			346.19		6.48%	12.47	71%	244.37	
	2. Consultants' Services									
	Country Representative -1		4500	12.75	Month ly	10.27%	0.08	73%	9.26	
	Programme Coordinator-1		4500	24.04	Month ly	12.67%	2.03	71%	17.07	
	National Chief Technical Expert (Consultant)-1		4500	42.00	Month ly	10.71%	4.50	75%	31.50	
	Project Manager -1		4500	52.55	Month ly	10.19	2.3	65%	34.35	
	Assistant Project Officer (3 major groups of species: Fish and Crustacea-1; Amphibian, Reptiles and Mammals-1; Birds and Butterfly-1) -3		4500	58.42	Month ly	8.43%	2.55	61%	35.66	
	Finance Manager -1		4500	11.63	Month ly	10.27%	0.80	61%	7.05	
	Finance Officer -1		4500	9.53	Month ly	12.96%	0.82	75%	7.10	
	GIS Associate -1		4500	18.43	Month ly	8.76%	0.87	53%	9.82	
	Project Assistant-1 (Communication)-(A3)		4500	15.11	Month ly	13.10%	1.06	40%	5.98	
	Project Assistant-2 (Data Management)-(A1)		4500	15.28	Month ly	13.03%	1.07	31%	4.70	
	2. Sub-total of (Consultants' Services):			259.75		10.45%	130.80	65%	162.50	
	3. Training & Workshops									
	Inception workshop-1 no.		4842	1.85	Done	-	-	100%	1.85	
	National Dissemination Workshop on Redlist Species- 1 no.		4842	6.00	Feb'16	-	-	0%	-	

SI No.	Name of the approved Activities & Quantity SM	Qty/ SQM /No.	Econ omic code	Total Proje ct Cost Tk. In Lac	Sche duled time of acco mplis hmen t	Progress for the reporting period (July ' 15 to Sep'15)		Cumulative Progress (YTD September 2015)		Remar ks (Issues & Constr aints)
						Phys ical Qt	Finan cial Tk. in Lac	Physi cal Qt	Financi al Tk. in lac	
1	2	3	4	5	6	7	8	9	10	11
	3. Sub-total of (Training & Workshops):			7.85		-	-	24%	1.85	
	4. Operating Costs									
	Office Rental		4806	12.00	Month ly	-	0.40	-	8.80	
	Recruitment cost (advertisement cost for recruitment)		4833	0.57	Yearly	-	0.21	-	0.47	
	Utilities (water, gas and electricity bill payment)		4821	1.80	Month ly	-	0.05	-	0.75	
	Stationery & office supplies		4828	1.92	Month ly	-	0.22	-	1.85	
	Office Printing		4827	3.86	Month ly	-	0.01	-	1.03	
	Telephone		4816	0.30	Month ly	-	0.02	-	0.18	
	Mobile Phone Expenses		4816	2.03	Month ly	-	0.11	-	1.32	
	Internet		4816	1.62	Month ly	-	0.12	-	1.02	
	Postage, Courier, etc.		4815	0.15	Month ly	-	0.02	-	0.07	
	Bank Charge		4899	0.25	Month ly	-	0.00	-	0.04	
	VAT (15%) for the line items no. 12, 14, 16, 18, 20, 22, 24 and 52		4814	11.10	Month ly	-	1.52	-	10.91	
	Travel-(Surface travel)		4801	18.00	Month ly	-	0.86	-	10.12	
	Travel-Air (Domestic)		4801	3.39	Month ly	-	0.25	-	1.52	
	Per Diem		4801	9.38	Month ly	-	0.07	-	4.70	
	International Air travel (Red list Trainers+Reviewers+Red List ToT participants)		4801	6.82	Month ly	-	0.65	-	5.32	
	Per Diem for Redlist Trainers+Reviewers+Red List ToT participants		4801	3.13	Month ly	-	-	-	1.67	
	Overhead/Mgt.fee		4898	42.25	Month ly	-	1.49	-	29.45	
	4. Sub-total of (Operating Costs):			118.56		7.02%	3.94	67%	79.53	
	Sub-total of B (Revenue):			346.19		-	124.78	-	244.37	
	Grand total			744.76		7.81%	29.79	67%	500.94	

Section iii

Results Monitoring and Reporting:

11. Result Framework relationship to the main project:

Intermediate Result (Component Two): Wildlife conservation in South Asia promoted for improved management of PAs and effective wildlife protection:

- Intermediate Result indicator One: Identification of core breeding habitats of flagship species and promoting inviolate areas;
- Intermediate Result indicator Three: Establishment of legislation for effective compliance of CITES and set up of national CITES secretariat
- Intermediate Result indicator Four: Effective training programs conducted to increase capacity of staff on wildlife conservation and management and respond to illegal wildlife trade.

12. .Expected Outcomes/Results/Impact of the Sub-project:

Expected results	Progress for the reporting period	Cumulative progress	Constraints in achieving the results
<p>Result 1: Determined species conservation status and trends and identified species and ecosystems under the greatest threat.</p>	<ul style="list-style-type: none"> • Mobilization of the resources • Functioning of Red List Assessment Groups (RAGs) • Independent Review by the Red List unit of IUCN 	<ul style="list-style-type: none"> • Laptop Camera Bag, Cap, and PPT pointer have been purchased following IUCN's procurement rules and regulations. • Almost 1599 species status has been assessed. • Red List second Project Coordination meeting held on 12 April 2015 in IUCN Conference Room, IUCN Bangladesh Country Office. • A total of 35 monthly review workshops of the 7 Red List Assessment Groups (RAG) held during the reporting quarter. • As part of the Red List assessment process, Red List Unit of IUCN Bangladesh organized three regional dissemination workshops on the process and outputs of the IUCN Red List of Threatened Species™ and science conferences in collaboration with University of Chittagong, Khulna University, and Shahjalal University of Science and Technology. • Almost 950 photos for species has been purchased as per IUCN's procurement rules and regulations • Each of the above assessed species has gone through multi-stage review process before endorsed by the respective Lead Assessors and the Chief National Technical Expert. 	<ul style="list-style-type: none"> • Timely collection and compilation of data • Timely submission of the assessments
<p>Result 2: Built in-country capacity to produce further National Red List by providing equipment and training and ensured sustainability of its through developing National Biodiversity Database as well as a network of national and international experts</p>	<ul style="list-style-type: none"> • GIS based species mapping • Updating Biodiversity Data bank of Species Information System (SIS) • Development of National Biodiversity Database 	<ul style="list-style-type: none"> • Fifth training for the young professional and promising scientists on the red list assessment process was held on 28 June to 1 July 2015 '15. Selection of the trainees is going on. Trainers from Red List Unit, Cambridge and Zoological Society London, UK are being contacted for arranging logistics. • GIS maps prepared for 1470 species so far by the project's GIS unit covering the Area of Occupancy (AOO), Extend of Occurrence (EOO) and Species Distribution. All the maps 	

Expected results	Progress for the reporting period	Cumulative progress	Constraints in achieving the results
		<p>are preserved in the database.</p> <ul style="list-style-type: none"> • Data and information updated for more than 1370 species so far till September '15 (offline). • The project official website (www.iucnredlistbd.org/) is now fully functional from 15 Mar'15, which also holding the countries first National Biodiversity Database that is being updated by the project. Training on website management is completed. 	
Result 3: Highlighted knowledge gaps and promoted developing of effective conservation policies and action plan on threatened species	<ul style="list-style-type: none"> • Publishing the Red List books 	<ul style="list-style-type: none"> • A one page specimen of Red List books and submitting technical review flow chart have been developed and distributed among the Editors and Lead Assessors. • Technical review workshops for 267 species have completed. 	

13. Problems encountered:

- a) Lack of equipment's: Yes No (Tick) if yes, please specify:
- b) Lack of operating cost: Yes No (Tick) if yes, please specify:
- c) Lack of services: Yes No (Tick) if yes, please specify:
- d) Delay in fund release: Yes No (Tick) if yes, please specify:
- e) Others (Specify) Yes No (Tick) if yes, political unrest.

14. Completion status: Scheduled

15. Effectiveness of Community Awareness and consultation program:

As part of the Red List assessment process, Red List Unit of IUCN Bangladesh organized three regional dissemination workshops titled "Regional Dissemination Workshop on the process and outputs of the IUCN Red List of Threatened SpeciesTM and science conferences" in collaboration with three universities namely University of Chittagong, Khulna University, and Shahjalal University of Science and Technology. The main motto of the workshop was to inform the people about Red List Assessment process and to get their contribution and support of the assessment process. Almost 20 technical papers have been presented in the three regional dissemination workshops. More than 1300 participants attended the workshops.

Apart from students, researchers, teachers, Forest Department officials, Journalists participated the workshops. Community people from the respective areas also participated in the workshop.

They appreciated such initiative and said this type of workshops will bring consciousness among the community. They also said that the event will assist the future generation as most of them are still lagging behind of getting proper environmental and biodiversity related knowledge.

Participants and community people pointed out that this type of events need to be organized regularly, as a result people will be able to come closer to have the nature related knowledge and applying that they will tend to conserve nature, care for nature.

They demanded training workshops and awareness campaign to acquire the knowledge of species status. They expressed that knowing species status is very important. They also said that, previously they observed the abundance of various species in their territory, but now they are experiencing a downtrend of declining number of species.

They suggested that project like Red List will help to conserve the nature and its species and hence more rigorous and robust steps need to be taken to get the optimum output. Furthermore, they also recommended to initiating more community awareness campaign.

They said that community people's involvement is very important too. In this regard they demanded for more events, workshops, training etc.

In addition, in every workshop Project Director of Strengthening Regional Cooperation for Wildlife Protection Project (SRCWPP), Country Representative of IUCN Bangladesh Country Office and respective universities' Vice Chancellors and Department Heads graced the workshops.

Consultation Programme is not applicable for this project.

Proceedings are given in Annex

16. Status of capacity building of all stakeholders:

Updating Species Red List of Bangladesh has conducted five International Training on Red List Assessment Process. Almost 160 participants including Teachers, Scientists, Researchers, Forest Department Officials and Students took part in the training.

17. Beneficiary stocktaking and reporting

Type of beneficiaries	Approx. quantity		Benefits provided
	Reporting period	Cumulative	
Students from Public Universities across the country	July 15 to Sep 15	30	Training Workshop on Red List Assessment Training Regional Dissemination Workshop on the Process and Outputs of the IUCN Red List of Threatened Species TM and Science Conference
Teacher		20	
Journalists		15	
Students		250	

18. Key issues/problems & Recommendations (in brief and Specific)

N/A

19. a) Status of completion : Scheduled

b) Reasons for incompleteness:

20. Unintended benefits/outcomes: Bangladesh's first National Biodiversity Database compiling data and information of the species

21. a) Monitoring & Supervision by internally : Yes No (Tick) if no. give reasons
 b) Monitoring is done by project/externally: Yes No (Tick)) if no. give reasons
 c) Quarterly progress report submitted timely: Yes No (Tick)) if no. give reasons
 d) Annual progress report submitted timely: Yes No (Tick)) if no give reasons

22. Observations endorsed by the Respective DFO / Official: Endorsement letter has been attached

: Date of Submission: 01 October'15

Authorized Signature, Name & Seal: Mr. Mohammad Shahad Mahabub Chowdhury



B. Results Framework and Monitoring – Status Report

Strengthening Regional Cooperation in Wildlife Protection in Asia – Bangladesh

Project Development Objective (PDO): *To assist the participating governments to build or enhance shared capacity, institutions, knowledge and incentives to collaborate in tackling illegal wildlife trade and other selected regional conservation threats to habitats in border areas.*

PDO Level Results Indicators*	Core	Unit of Measure	D=Dropped C=Continue N= New R=Revised	Baseline	Cumulative Targets	Description (indicator definition etc.)	Current Status 2014	Proposed Changes		
					YR3 2014	YR 4 2015	YR5 2016			
<p>Indicator One: Progress towards the development of sustainable regional mechanisms for addressing illegal wildlife trade and other conservation threats.</p> <p>Proposed change: A regional mechanism is developed and operational for addressing illegal wildlife trade and other conservation threats.</p>	<input type="checkbox"/>	Text	R	No regional mechanism exists	SAWEN statute drafted	Statute adopted	One annual meeting held after statute approval	<i>Regional mechanism:</i> formal mechanism involving all SAARC countries.	Establishment of SAWEN Secretariat in Nepal First annual meeting held on 3rd to 6th July 2012 in Sri Lanka Draft Statute prepared	Wording has been revised for more clarity with more explicit targets.
<p>Indicator Two: Development of at least one protocol each on a common research agenda, knowledge sharing,</p>	<input type="checkbox"/>	Number	R	0	2 for Bangladesh	4 for Bangladesh	8 for Bangladesh	<i>Shared:</i> through web-based system and/or workshops. <i>Knowledge product:</i> any research	2 for Bangladesh (sub-projects #5 and #22), and disseminated through BFD website	Indicator has been revised due to non-participation of India to the program,

collaboration and division of labor. Proposed change: Number of agreed knowledge products developed and shared among SAWEN countries on wildlife crime and/or wildlife conservation.								product with lessons learned that can be shared among SAARC countries.	<i>Comments:</i> Knowledge products will be developed as outputs of ongoing sub-projects.	therefore the impossibility to agree on regional protocols.
Indicator Three: Agreement among the enforcement agencies on at least two regional protocols, including approaches and solutions.	<input type="checkbox"/>		D							Indicator is proposed to be dropped due to non-participation of India to the program, therefore the impossibility to agree on regional protocols..
Indicator Four: Implementation of at least three regional pilots or initiatives in wildlife enforcement and conservation Proposed Change: Number of pilot initiatives implemented that address transboundary wildlife issues	<input type="checkbox"/>	Number	R	0	1 for Bangladesh	3 for Bangladesh	7 for Bangladesh	Assess the effectiveness of coordinated approaches to transboundary enforcement and conservation.	0 for Bangladesh <i>Comment:</i> Sub-projects are only starting implementation.	Wording has been revised for more clarity with more explicit targets.
Indicator Five: Stability of tiger population in targeted areas.	<input type="checkbox"/>	Text	N		First survey completed		Second survey shows stability (natural death excluded)		Survey ongoing in one area in each participating country.	New indicator to measure effectiveness of collaboration on tackling illegal wildlife

conservation and cooperation for addressing the trans-boundary illegal wildlife trade in Bangladesh										
Intermediate Result indicator One: New draft Wildlife Conservation Act giving more powers to the Wildlife Circle approved by Parliament	<input type="checkbox"/>	Text	C	Wildlife Circle does not have legal powers to address wildlife trade.	-	-	-	Verify level of commitment by GOB to address issues related to illegal wildlife trade	Completed. Approved by Parliament on July 10, 2012	
Intermediate Result indicator Two: Specialized human resources in the Wildlife Circle in place with capacity to respond to wildlife crimes Proposed Change: Number of staff added to the Wildlife Circle and who have been trained on enforcement and wildlife crime control.	<input type="checkbox"/>	Text	R	0	TBC	TBC	TBC		TBC	Wording has been revised for more clarity with more explicit targets.
Intermediate Result indicator Three: Establishment and operationalizing of Wildlife Crime Control Unit (WCCU) with at least forensic section, legal support arm and wildlife crime bank	<input type="checkbox"/>	Text	C	No wildlife crime controlling agency at present	Operation of forensic and legal units started	Wild-life crime bank fully operational	WCCU fully operational			
Intermediate Result indicator Four: Establishment and operationalizing of Wildlife Center with	<input type="checkbox"/>	Number	R	0	2	TBC	TBC	Provision of incentives and opportunities for committed staff to take over greater	2	Wording has been revised for more clarity with more explicit

capacity to facilitate research, education, awareness, communication and M&E Proposed Change: Number of training modules developed and delivered by the Wildlife Center								responsibilities		targets.
Intermediate Results indicator Five: Number of BFD staff trained in on wildlife crime and/or conservation.		Number	N		TBC	TBC	TBC			New indicator introduced to better reflect capacity building under the project.
Intermediate Result Component Two: Wildlife conservation in South Asia promoted for improved management of PAs and effective wildlife protection										
Intermediate Result indicator One: Identification of core breeding habitats of flagship species and promoting inviolate areas <input type="checkbox"/> Proposed Change: Number of flagship species for which breeding habitats have been identified in targeted areas.		Number	R	0	TBC	TBC	6		Work in progress	Wording has been revised for more clarity with more explicit targets.
Intermediate Result indicator Two: Management of <input type="checkbox"/>		Number	R	0	TBC	TBC	6	Such plans would have to be documented to be	0	Wording has been revised for more

<p>wildlife corridors and buffer zones according to principles of smart green infrastructure and practices to ensure socio-economic activities are biodiversity-friendly</p> <p>Proposed Change: Number of species conservation pilot plans developed for more effective wildlife management.</p>								shared at the regional level.		clarity with more explicit targets.
<p>Intermediate Result indicator Three: Development of models based on research information for tiger and elephant conservation to reduce conflict with humans</p>	<input type="checkbox"/>		D					Demonstrate need for research information to develop successful models and benefits of wildlife human coexistence.		These two indicators are proposed to be dropped as they are included under the previous indicator two
<p>Intermediate Result indicator Four: Identification of suitable models, and development of replication strategy and master plan for mitigating THC and HEC</p>	<input type="checkbox"/>		D					Assess replicability of successful models. Evidence would be documented based on best practices and lessons learned.		
Intermediate Result	<input type="checkbox"/>	Number	R	5	TBC	TBC	13			Wording has

<p>indicator Five:Development and implementation of ecotourism plans to enhance the revenue earning opportunities of PAs and affected communities by 20%</p> <p>Proposed Change: Number of National Parks with an ecotourism plan.</p>										<p>been revised to better reflect activities under the project.</p>
<p>Intermediate Result indicator Six:Areas brought under enhanced biodiversity protection (ha) (Core sector indicator was added in December 2012 in compliance with Bank requirement.)</p>	☒	Hectares	C	0	TBC	TBC	TBC	<p>This is a proxy indicator that measures biodiversity protection as a result of the World Bank operation through formally converting an area into a protected area and establishing a functioning management system; or, improving the management system of an existing protected area</p>		
<p>Intermediate Result Component Three: Effective project coordination mechanism in place</p>										
<p>Intermediate Result indicator One: Establishment of Regional Policy Steering Committee</p>	☐		D					<p>Verify level of commitment by stakeholders to contribute towards regional</p>		<p>Indicator is proposed to be dropped as regional coordination</p>

(RPSC) and of Operational Steering Committee for Regional Coordination (OSCRC) and made operational								conservation of wildlife		would be done through SAWEN and it is already captured under PDO indicator #1.
Intermediate Result indicator Two: Development and implementation of project communication plan		Text	C		Plan drafted	Plan developed	20 communication outputs produced	Achieve close communications and collaboration among implementing agencies and to reach wider group of stakeholders		

Annex