



Quarterly Progress Monitoring & Evaluation Format
(December 13 to December 14)
Updating Species Red List of Bangladesh
Sub-Project No – SRCWP/29-7/2013/779

**Strengthening Regional Cooperation for Wildlife
Project Protection (SRCWP)**



Bangladesh Country Office

January 2015



Strengthening Regional Cooperation for Wildlife Protection Project (SRCWPP)

Quarterly Progress Monitoring & Evaluation Format

Name of the Sub Project: “Updating Species Red List of Bangladesh (Project No – SRCWP/29-7/2013/779)”, IUCN Bangladesh Country Office

Section i. Institute & Sub Project Profile

1. Monitoring period: Dec 13 to Dec14
2. Name of the institute/organization: IUCN, International Union for Conservation of Nature and Natural Resources
3. Address with phone & email Address: IUCN Country office, House 16, Road No- 2/3, Banani, Dhaka- 1213, Bangladesh
Phone: Tel +88029890395, 9890423, +8801711111967
www.iucn.org/bangladesh
Email: shahad.mahabub@iucn.org
4. Name of PI/PO : Mr. Mohammad Shahad Mahabub Chowdhury, Project Manager
5. Objectives of the sub-project : The IUCN Red List aims to reduce the knowledge gap of species status by revising the previous Red List of Bangladesh using recent Red List assessment criteria version 3.1. The specific objectives of the sub-project are to:
 - Establish a baseline from which to monitor the change status of species;
 - Provide a global context for the establishment of conservation priorities at the local level;
 - Capacity building of the country professionals in assessing the species status following global standard assessment criteria;
 - Monitor, on a continuing basis, the status of a representative selection of species (as biodiversity indicators) that cover all the major ecosystems of the country;
6. Location : Project Office Based In Dhaka
7. Name of area covered by the sub-project: All Over Bangladesh
8. Implementation period a) Start:December 2013 b) planned Completion Date: May 2016
9. Total Project Cost: (BDT in million) : 22.92

Section ii: Activity Monitoring and Reporting: (BDT in Million)

Sl.No	Name of the approved Activities & Quantity	Total Cost	Schedule d time of accomplishment	Fund release up to the month	Progress for the reporting period		Cumulative Progress from December 2013 to December 2014		Remarks
					Oct, Nov, Dec 2014				
					Physical Qt (% of item)	Financial (% of total cost)	Physical Qt. (% of item)	Financial (% of total cost)	
	A. Capital								
6800	Goods								
	Office Furniture and Equipments	2.39	Yearly		60%	0.00%	80%	0.214 (0.29%)	
	Computer/laptop/accessories	5.36	Yearly		60%	0.00%	80%	0.487 (0.65%)	
	Printer	0.2	Jun'14		60%	0.00%	80%	0.053 (0.07%)	
	Modem	0.14	Jun'14		80%	0.00%	90%	0.009 (0.01%)	
	Photo copier+Printer+Scanner (Combo machine)-1	1.73	Yearly		100%	0.00%	100%	0.12 (0.16%)	
	Digital Camera (SLR)-1	1.2	Jan'15		0%	0.00%	95%	0.00%	
	Mobile phone	0.6	Yearly		20%	0.00%	30%	0.01 (0.01%)	
	GPS-2	0.8	Jun'14			0.00%		.08 (0.11%)	
	Sub-total of Capital (A)	12.41			100%	0.00%	100%	0.972 (1.31%)	
	B. Revenue								
7000	Works/Programme cost								
	Formation National Red list Assessment Committee (Annual meetings)- 3 no.	0.4	Yearly		20%	0.00%	50%	0.00%	
	Develop Assessment framework and implementation action plan	0.02	-		40%	0.00%	75%	0.002 (0.00%)	
	Amphibians group-Lead Assessor (LA-AMP) - 1 (BDT15000/month)	7.5	Yearly		25%	0.00%	50%	0.086 (0.12%)	
	Amphibians group-cost for assessment of 53 species by Co-Assessors (CA-AMP) @ BDT5000/- per species	2.65	Mar'15		25%	0.1 (0.13%)	75%	0.175 (0.23%)	
	Reptiles group-Lead Assessor (LA-REP) - 1 (BDT15000/month)	10.5	Yearly		25%	0.338 (0.45%)	50%	0.467 (0.63%)	
	Reptiles group-cost for assessment of 160 species by Co-Assessors (CA-REP) @ BDT5000/- per species	8	Mar'15		25%	0.28 (0.38%)	50%	0.35 (0.47%)	
	Mammals group-Lead Assessor (LA-MAM) - 1 (BDT15000/month)	10.5	Yearly		25%	0.00%	25%	0.129 (0.17%)	
	Mammals group-cost for assessment of 124 species by Co-Assessors (CA-MAM) @	6.2	Mar'15		25%	0.13 (0.17%)	50%	0.22 (0.30%)	

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					Oct, Nov, Dec 2014		Physical Qt. (% of total cost)	Financial Qt. (% of total cost)	
	BDT5000/- per species								
	Fish group-Lead Assessor (LA-FIS) - 1 (BDT150000/month)	13.5	Yearly		25%	0.45 (0.60%)	-	0.623 (0.84%)	
	Fish group-cost for assessment of 260 species by Co-Assessors (CA-FIS) @ BDT5000/- per species	13	Mar'15		25%	0.4 (0.54%)	100 %	0.745 (1.00%)	
	Crustacean group-Lead Assessor (LA-CRU) - 1 (BDT150000/month)	10.5	Yearly		25%	0.225 (0.30%)	-	0.429 (0.58%)	
	Crustacean group-cost for assessment of 135 species by Co-Assessors (CA-CRU) @ BDT5000/- per species	6.75	Mar'15		25%	0.225 (0.30%)	-	0.46 (0.62%)	
	Bird group-Lead Assessor (LA-BIR) - 1 (BDT150000/month)	19.5	Yearly		25%	0.675 (0.91%)	90%	0.934 (1.25%)	
	Bird group-cost for assessment of 555 species by Co-Assessors (CA-BIR) @ BDT5000/- per species	27.75	Jun'15		25%	0.615 (0.83%)	-	0.845 (1.13%)	
	Butterfly group-Lead Assessor (LA-BUT) - 1 (BDT150000/month)	13.5	Yearly		25%	0.45 (0.60%)	50%	0.623 (0.84%)	
	Butterfly group-cost for assessment of 300 species by Co-Assessors (CA-BUT) @ BDT5000/- per species	15	Mar'15		25%	0.355 (0.48%)	60%	0.78 (1.05%)	
	Endorsement and screening by RAGs (3 major groups@quarterly)-Public disclose	23.16	Quarterly		10%	0.98 (1.32%)	50%	1.175 (1.58%)	
	7 RAGs Monthly Meetings	20.63	Monthly		10%	0.475 (0.64%)	50%	0.594 (0.80%)	
	Project Coordination Meeting (Half-yearly)	0.8	Half-yearly		25%	0.00%	50%	0.00%	
	Lead Assessors Meeting (quarterly)	1.3	Quarterly		25%	0.03 (0.04%)	50%	0.03 (0.04%)	
	Independent Review by Redlist Unit (Consultancy Fees of Reviewers)	8	Oct'15		-	0.00%	-	0.00%	
	Capacity building (1st Stage) on Redlist for BD assessors, project staff and Forest Department (75 pax)(materials, venue, remunerations, transport, decoration, equipments, fooding and logistics)	11.24	Dec'14		25%	0.096 (0.13%)	-	1.932 (2.59%)	
	Capacity building (2nd Stage)	18	Apr'15		-	0.08%	-	0.08%	

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					Oct, Nov, Dec 2014				
					Physical Qt (% of item)	Financial (% of total cost)	Physical Qt. (% of item)	Financial (% of total cost)	
	on Redlist for BD assessors, project staff and Forest Department (90 pax)(materials, venue, remunerations, transport, decoration, equipments, fooding and logistics)								
	Attend in International Training of the Trainers (ToT) on Red List-Organize by the IUCN's Red List Unit-Cambridge	6	Jul'15		-	0.00%	-	0.00%	
	Cost of IUCN Redlist Unit Staff (2 persons*10 days*US\$550), where 1\$=BDT78/- (1st stage Training)	8.58	Dec'14		25%	0.826 (1.11%)	-	0.826 (1.11%)	
	Cost of IUCN Redlist Unit Staff (2 persons*10 days*US\$550), where 1\$=BDT78/- (2nd stage Training)	8.58	Jul'14		-	0.00%	50%	0.00%	
	Species information, data collection, books and compilation	8.74	Yearly		10%	0.382 (0.51%)	20%	0.506 (0.68%)	
	GIS species distribution mapping (Purchase of GIS layers and information; Digitizing of maps; Ground Truthing; GIS Survey at particular habitats)	4.5	Yearly		10%	0.002 (0.00%)	-	0.002 (0.00%)	
	Species list update and data compilation (2 Data Entry Operators@BDT 25000/- for 6 months per year) - Offline	1.44	Monthly		25%	0.116 (0.16%)	-	0.346 (0.46%)	
	Uploading information on SIS (2 Data Entry Operators@BDT 25000/- for 6 months per year)-Online	0.31	Monthly		25%	0.045 (0.06%)	-	0.151 (0.20%)	
	Red List Project Website for Public Disclose-Hosting, designing and maintainance	0.8	Done		-	0.00%	-	0.00%	
	Development National Biodiversity Database (Software Design, Coding, Varification and Installation)	6.09	Offline done; Online ongoing		-	0.036 (0.05%)	-	0.045(0.06%)	
	Design, typesetting and proof reading of books (8)	8	Dec'15		-	0.00%	-	0.00%	
	Language Editing-8 Books (Eng-7, Bengali-1)	8	Dec'15		-	0.00%	-	0.00%	
	Book printing (500copies*8books@BDT500	20	Feb'16		-	0.00%	-	0.00%	

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					Oct, Nov, Dec 2014		Physi cal Qt. (% of total cost)	Physi cal Qt. (% of total cost)	
	/-)								
	Redlist DVD (1000 nos)	2	Feb'16		-	0.00%	-	0.00%	
	Distribution of Red List Books and DVDs	0.5	Apr'16		-	0.00%	-	0.00%	
	Communication material development, printing and distribution on threatened species	6.75	Yearly		10%	0.189 (0.25%)	-	0.298 (0.40%)	
	Photography of species	7.5	Oct'16		-	0.1 (0.13%)	-	0.1 (0.13%)	
	Sub-total Works/Programme cost:	346.19	Monthly			7.578	-	12.931	
4874	Consultants/Contractual Officer & Staffs		Monthly				-		
	Country Representative -1	12.75	Monthly			0.125 (0.17%)	-	0.533 (0.72%)	
	Programme Coordinator-1	24.04	Monthly			0.102 (0.14%)	-	0.794 (1.07%)	
	National Chief Technical Expert (Consultant)-1	42	Monthly			1.35 (1.81%)	-	1.8 (2.42%)	
	Project Manager -1	52.55	Monthly			0.428 (0.57%)	-	1.912 (2.57%)	
	Assistant Project Officer (3 major groups of species: Fish and Crustacea-1; Amphibian, Reptiles and Mammals-1; Birds and Butterfly-1) -3	58.42	Monthly			0.449 (0.60%)	-	2.1 (2.82%)	
	Finance Manager -1	11.63	Monthly			0.099 (0.13%)	-	0.347 (0.47%)	
	Finance Officer -1	9.53	Monthly			0.091 (0.12%)	-	0.34 (0.46%)	
	GIS Associate -1	18.43	Monthly			0.132 (0.18%)	-	0.518 (0.70%)	
	Project Assistant-1 (Communication)-(A3)	15.11				0.00%	-	0.00%	
	Project Assistant-2 (Data Management)-(A1)	15.28				0.00%	-	0.00%	
	Sub-total Consultants/Contractual Officer & Staffs:	259.75				2.775	-	4.344	
4840	Training & Workshops						-		
	Inception workshop-1 no.	1.85	Done			0.00%	-	0.185 (0.25%)	
	National Dissemination Workshop on Redlist Species- 1 no.	6	Feb'16			0.00%	-	0.00%	
	Sub-total Training & Workshops:	7.85					-	0.185	
4800-4900	Operating Costs						-		

Sl.No	Name of the approved Activities & Quantity	Total Cost	Schedule d time of accomplishment	Fund release up to the month	Progress for the reporting period		Cumulative Progress from December 2013 to December 2014		Remarks
					Oct, Nov, Dec 2014				
					Physical Qt (% of item)	Financial (% of total cost)	Physical Qt (% of item)	Financial (% of total cost)	
	Office Rental	12	Monthly			0.12 (0.16%)	-	0.52 (0.70%)	
	Recruitment cost (advertisement cost for recruitment)	0.57	Yearly			0.008 (0.01%)	-	0.025 (0.03%)	
	Utilities (water, gas and electricity bill payment)	1.8	Monthly			0.015 (0.02%)	-	0.06 (0.08%)	
	Stationery & office supplies	1.92	Monthly			0.022 (0.03%)	-	0.101(0.14%)	
	Office Printing	3.86	Monthly			0.081 (0.11%)	-	0.098 (0.13%)	
	Telephone	0.3	Monthly			0.00%	-	0.01 (0.01%)	
	Mobile Phone Expenses	2.03	Monthly			0.016 (0.02%)	-	0.083 (0.11%)	
	Internet	1.62	Monthly			0.014 (0.02%)	-	0.056 (0.08%)	
	Postage, Courier, etc.	0.15	Monthly			0.005 (0.01%)	-	0.005 (0.01%)	
	Bank Charge	0.25	Monthly			0.001 (0.00%)	-	0.003 (0.00%)	
	VAT (15%) for the line items no. 12, 14, 16, 18, 20, 22, 24 and 52	11.1	Monthly			0.523 (0.70%)	-	0.523 (0.70%)	
	Travel-(Surface travel)	18	Monthly			0.295 (0.40%)	-	0.596 (0.80%)	
	Travel-Air (Domestic)	3.39	Monthly			0.029 (0.04%)	-	0.064 (0.09%)	
	Per Diem	9.38	Monthly			0.187 (0.25%)	-	0.264 (0.35%)	
	International Air travel (Red list Trainers+Reviewers+Red List ToT participants)	6.82	Monthly			0.142 (0.19%)	-	0.379 (0.51%)	
	Per Diem for Redlist Trainers+Reviewers+Red List ToT participants	3.13	Monthly			0.056 (0.08%)	-	0.167 (0.22%)	
	Overhead/Mgt.fee	42.25	Monthly			0.909 (1.22%)	-	1.589 (2.13%)	
	Sub-total Operating Costs:	118.56				2.425	-	4.543	
	Sub-total of Revenue (B)	732.35				12.778 (17.16%)		26.003 (34.91%)	
	Grand total (A+B)	744.76		229.3		12.778 (17.16%)	-	26.975 (36.22%)	

Section iii

Results Monitoring and Reporting:

10. Result Framework relationship to the main project:

Intermediate Result (Component Two): Wildlife conservation in South Asia promoted for improved management of PAs and effective wildlife protection:

- Intermediate Result indicator One: Identification of core breeding habitats of flagship species and promoting inviolate areas;
- Intermediate Result indicator Three: Establishment of legislation for effective compliance of CITES and set up of national CITES secretariat
- Intermediate Result indicator Four: Effective training programs conducted to increase capacity of staff on wildlife conservation and management and respond to illegal wildlife trade.

11. .Expected Outcomes/Results/Impact of the Sub-project:

Expected results	Progress for the reporting period	Cumulative progress	Constraints in achieving the results
<p>Result 1: Determined species conservation status and trends and identified species and ecosystems under the greatest threat.</p>	<ul style="list-style-type: none"> • A revised work plan approved by the SRCWP and WB through the revision of the sub-project in December 2014. As per new work plan, project duration has extended for another 6 months from Dec'15 to May'16. • A total of 18 monthly review workshops of the 7 Red List Assessment Groups (RAG) held during the reporting quarter. Total 880 species assigned to the assessors of which 592 species preliminary assessed and 288 species under processed. Total 260 assessors engaged so far. • A total of 9 field survey was organized by the project for different animal groups in less surveyed geographical regions of the country. The surveys revealed lots of interesting findings on rare animals. A new species of Butterfly named White Yellow-breasted Flat (<i>Gerosis sinica</i> Felder & Felder, 1862) was recorded in Sundarbans for the first time. • Each of the above assessed species has gone through multi-stage review process before endorsed by the respective Lead 	<ul style="list-style-type: none"> • 1st season survey completed on time; • Data analysis ongoing; • 6 quarterly reports submitted on time. • Recruitment process of another 3 new positions (1 Project Assistant-Communication; 2 Project Assistants - Database Management) going satisfactory. • Ministry of the Environment and Forests (MoEF) formed the "National Committee for Updating Species Red List of Bangladesh (NC-USR)" through a notification circulated on 13 October'14. Total members of the committee is 20, chaired by the Secretary, MoEF. Chief Conservator of Forests, Bangladesh Forest Department will act as the Member Secretary of the committee. The first meeting of the committee scheduled on 10 December'14 postponed. A new date of the first meeting will be announced soon. • A revised work plan approved by the SRCWP and WB through the revision of the sub-project in December 2014. • A total of 18 monthly review workshops of the 7 Red List Assessment Groups (RAG) held during the reporting 	<ul style="list-style-type: none"> • Timely collection and compilation of data • Timely submission of the assessments • Participation of trainees and effective practice

Expected results	Progress for the reporting period	Cumulative progress	Constraints in achieving the results
	<p>Assessors and the Chief National Technical Expert. Besides, a public disclosure workshop held on 29 September'14 at Spectra Convention Center, in which preliminary assessment results of 200 species were shared with the relevant stakeholders as a part of the review process.</p> <p>Skill development training by the IUCN Red List unit</p>	<p>quarter. Total 880 species assigned to the assessors of which 592 species preliminary assessed and 288 species under processed. Total 260 assessors engaged so far.</p> <ul style="list-style-type: none"> A total of 9 field survey was organized by the project for different animal groups in less surveyed geographical regions of the country. The surveys revealed lots of interesting findings on rare animals. A new species of Butterfly named White Yellow-breasted Flat (<i>Gerosia sinica</i> Felder & Felder, 1862) was recorded in Sundarbans for the first time Each of the above assessed species has gone through multi-stage review process before endorsed by the respective Lead Assessors and the Chief National Technical Expert. Besides, a public disclosure workshop held on 29 September'14 at Spectra Convention Center, in which preliminary assessment results of 200 species were shared with the relevant stakeholders as a part of the review process. 	
<p>Result 2: Built in-country capacity to produce further National Red List by providing equipment and training and ensured sustainability of its through developing National Biodiversity Database as well as a network of national and international experts</p>	<ul style="list-style-type: none"> Project organized its 4th training workshop for four days from 23 to 26 November, 2014 at Spectra Convention Centre, Gulshan, Dhaka, Bangladesh. The objective of the training workshop was to facilitate the understanding and application of IUCN's Red List categories and criteria as per latest assessment guideline. The workshop was participated by 30 assessors of the seven Red List Assessment Groups (RAG) <ul style="list-style-type: none"> GIS maps prepared for 850 species so far by the project's GIS unit covering the Area of Occupancy (AOO), Extend 	<ul style="list-style-type: none"> Project organized its 4th training workshop for four days from 23 to 26 November, 2014 at Spectra Convention Centre, Gulshan, Dhaka, Bangladesh. The objective of the training workshop was to facilitate the understanding and application of IUCN's Red List categories and criteria as per latest assessment guideline. The workshop was participated by 30 assessors of the seven Red List Assessment Groups (RAG) who are animal specialists of different universities, private organizations and govt. agencies. Two Red List Trainers facilitated the workshop- Ms. Monika BÖhm, National Red List Project Coordinator, Institute of 	

Expected results	Progress for the reporting period	Cumulative progress	Constraints in achieving the results
	<p>of Occurrence (EOO) and Species Distribution. All the maps are preserved in the database.</p> <ul style="list-style-type: none"> Data and information updated for more than 550 species so far till Dec'14. 	<p>Zoology, Zoological Society of London and Ms. Catherine Anne Sayer, Junior Professional Associate, Red List Unit, IUCN situated in Cambridge, UK.</p> <ul style="list-style-type: none"> GIS maps prepared for 850 species so far by the project's GIS unit covering the Area of Occupancy (AOO), Extend of Occurrence (EOO) and Species Distribution. All the maps are preserved in the database. Data and information updated for more than 550 species so far till Dec'14. Project has launched a website on 22 Dec'14 which also holding the countries first National Biodiversity Database that is being developed by the project. The address of the website is www.iucnredlistbd.org/ 	
<p>Result 3: Highlighted knowledge gaps and promoted developing of effective conservation policies and action plan on threatened species</p>	<p>Red List 50 Years Celebration:</p> <ul style="list-style-type: none"> Like other countries of the world, IUCN Bangladesh Country Office is celebrating the Golden Jubilee of The IUCN Red List. To mark the occasion, IUCN organized a day-long event today (Monday, December 22, 2014) at the Bangabandhu International Convention Center (BICC). 	<ul style="list-style-type: none"> Like other countries of the world, IUCN Bangladesh Country Office is celebrating the Golden Jubilee of The IUCN Red List. To mark the occasion, IUCN organized a day-long event today (Monday, December 22, 2014) at the Bangabandhu International Convention Center (BICC). The event included two technical sessions which were participated by scientists, wildlife biologists, nature lovers, conservationists, students, media, policy makers, development partners, etc. The technical session's highlighted research/project/initiative carried out by the individuals/institutions to uphold their contribution to enrich the knowledge of wildlife of Bangladesh in a wider context. Honorable Secretary, Ministry of Environment and Forests, Mr Nojibur Rahman, 	

Expected results	Progress for the reporting period	Cumulative progress	Constraints in achieving the results
		<p>graced the occasion as the Chief Guest while Chief Conservator of Forests, Mr Md Yunus Ali, Project Director, Strengthening Regional Cooperation for Wildlife Protection Project, Mr Md Akbar Hossain, Country Representative, IUCN, Mr Ishtiaq Uddin Ahmad were present at the occasion as special Guests. The event was organized under the aegis of IUCN project "Updating Species Red List of Bangladesh" under the Strengthening Regional Cooperation for Wildlife Protection Project (SRCWP) of the Bangladesh Forest Department.</p> <ul style="list-style-type: none"> • To mark the 50th anniversary of The Red List, IUCN launched a book today entitled "The <i>Festschrift</i> on the 50th Anniversary of The IUCN Red List of Threatened Species" which is a compilation of abstracts and scientific papers from scholars. • Project has printed out 3 pop-up banners highlighting red list goal, process and importance. Beside, project has published specially designed carry bags, pens, folders, notebooks and T-shirts to distribute as a communication products on red list and conserving the threatened species during this reporting period. Besides, different aspects of the red list project were covered several times by both the print and electronic media throughout the reporting period. • According to the 4th Lead Assessors meeting, project has started working on layout of the 8 red list books (6 for individual groups of animals; 1 Summary in English; and 1 Summary in Bengali). 	

12. Problems encountered:

- a) Lack of equipment's: Yes No (Tick) if yes, please specify:
 b) Lack of operating cost: Yes No (Tick) if yes, please specify:
 c) Lack of services: Yes No (Tick) if yes, please specify:
 d) Delay in fund release:
 e) Others (Specify) Yes No (Tick) if yes, political unrest.

13. Completion status and effectiveness of awareness program: Scheduled

14. Status of capacity building of all stakeholders: Scheduled

15. Beneficiary stocktaking and reporting

Type of beneficiaries	Approx. quantity		Benefits provided
	Reporting period	Cumulative	
Bangladesh Forest Department	Dec 13 to Dec 14	11 Officials	Training Workshop on Red List Assessment Training
Ministry of Environment and Forests		1 Officials	
Bangladesh Fisheries Research Institute, Cox,s Bazar		1 Officials	
National Herbarium		1 Officials	
Bangladesh Forest Research Institute.		1 Officials	
National NGO		7 Officials	
International NGO		2 Officials	
Educational Institute		17 Teacher & Student	
Freelance Consultant		2 Consultant	

16. Key issues/problems & Recommendations (in brief and Specific)

- N/A

17. a) Status of completion : Scheduled

b) Reasons for incompleteness:

18. Unintended benefits/outcomes: New record of species (at least 4 taxon) which is a bi-product of the project field work.

- Bangladesh's first National Biodiversity Database compiling data and information of the species

19. a) Monitoring & Supervision by internally : Yes No (Tick) if no. give reasons
 b) Monitoring is done by project/externally: Yes No (Tick) if no. give reasons
 c) Quarterly progress report submitted timely: Yes No (Tick) if no. give reasons
 d) Annual progress report submitted timely: Yes No (Tick) if no give reasons

20. Observations endorsed by the Respective DFO / Official: Endorsement letter has been attached

: Date of Submission: 26 February 2015

Authorized Signature, Name & Seal: Mohammad Shahad Mahabub Chowdhury



B. Results Framework and Monitoring – Status Report

Strengthening Regional Cooperation in Wildlife Protection in Asia – Bangladesh

Project Development Objective (PDO): *To assist the participating governments to build or enhance shared capacity, institutions, knowledge and incentives to collaborate in tackling illegal wildlife trade and other selected regional conservation threats to habitats in border areas.*

PDO Level Results Indicators*	Core	Unit of Measure	D=Dropped C=Continue N= New R=Revised	Baseline	Cumulative Targets	Description (indicator definition etc.)	Current Status 2014	Proposed Changes		
					YR3 2014	YR 4 2015	YR5 2016			
<p>Indicator One: Progress towards the development of sustainable regional mechanisms for addressing illegal wildlife trade and other conservation threats.</p> <p>Proposed change: A regional mechanism is developed and operational for addressing illegal wildlife trade and other conservation threats.</p>	<input type="checkbox"/>	Text	R	No regional mechanism exists	SAWEN statute drafted	Statute adopted	One annual meeting held after statute approval	<i>Regional mechanism:</i> formal mechanism involving all SAARC countries.	Establishment of SAWEN Secretariat in Nepal First annual meeting held on 3rd to 6th July 2012 in Sri Lanka Draft Statute prepared	Wording has been revised for more clarity with more explicit targets.
Indicator Two:	<input type="checkbox"/>	Number	R	0	2 for	4 for	8 for	<i>Shared:</i> through	2 for Bangladesh	Indicator has

<p>Development of at least one protocol each on a common research agenda, knowledge sharing, collaboration and division of labor.</p> <p>Proposed change: Number of agreed knowledge products developed and shared among SAWEN countries on wildlife crime and/or wildlife conservation.</p>					Bangladesh	Bangladesh	Bangladesh	<p>web-based system and/or workshops.</p> <p><i>Knowledge product:</i> any research product with lessons learned that can be shared among SAARC countries.</p>	<p>(sub-projects #5 and #22), and disseminated through BFD website</p> <p><i>Comments:</i> Knowledge products will be developed as outputs of ongoing sub-projects.</p>	<p>been revised due to non-participation of India to the program, therefore the impossibility to agree on regional protocols.</p>
<p>Indicator Three: Agreement among the enforcement agencies on at least two regional protocols, including approaches and solutions.</p>	<input type="checkbox"/>		D							<p>Indicator is proposed to be dropped due to non-participation of India to the program, therefore the impossibility to agree on regional protocols..</p>
<p>Indicator Four: Implementation of at least three regional pilots or initiatives in wildlife enforcement and conservation</p> <p>Proposed Change:</p>	<input type="checkbox"/>	Number	R	0	1 for Bangladesh	3 for Bangladesh	7 for Bangladesh	<p>Assess the effectiveness of coordinated approaches to transboundary enforcement and conservation.</p>	<p>0 for Bangladesh</p> <p><i>Comment:</i> Sub-projects are only starting implementation.</p>	<p>Wording has been revised for more clarity with more explicit targets.</p>

Number of pilot initiatives implemented that address transboundary wildlife issues										
Indicator Five: Stability of tiger population in targeted areas.	<input type="checkbox"/>	Text	N		First survey completed		Second survey shows stability (natural death excluded)		Survey ongoing in one area in each participating country.	New indicator to measure effectiveness of collaboration on tackling illegal wildlife trade and conservation threats.
Intermediate Indicators										
Regional										
Intermediate Result indicator One: Number of common conservation research programs for regional wildlife management with particular emphasis on tiger conservation Proposed Change: Number of agreed research programs for regional wildlife management developed between participating countries.	<input type="checkbox"/>	Number	R	0	1	1	1		1 <i>Comments:</i> All participating countries are implementing a common conservation research program under the GTRP and associated National Tiger Recovery Plans.	Wording has been revised for more clarity with more explicit targets.

<p>Intermediate Result indicator Two: Set up a knowledge sharing mechanism among participating countries.</p> <p>Proposed Change: Number of thematic meetings on wildlife crime and transboundary conservation issues among participating and other relevant countries</p>	<input type="checkbox"/>	Number	R	0	1	3	5		1 (first SAWEN meeting)	Wording has been revised for more clarity with more explicit targets.
Bangladesh										
<p>Intermediate Result Component One: <i>Capacity built for wildlife conservation and cooperation for addressing the trans-boundary illegal wildlife trade in Bangladesh</i></p>										
<p>Intermediate Result indicator One: New draft Wildlife Conservation Act giving more powers to the Wildlife Circle approved by Parliament</p>	<input type="checkbox"/>	Text	C	Wildlife Circle does not have legal powers to address wildlife trade.	-	-	-	Verify level of commitment by GOB to address issues related to illegal wildlife trade	Completed. Approved by Parliament on July 10, 2012	
<p>Intermediate Result indicator Two: Specialized human</p>	<input type="checkbox"/>	Text	R	0	TBC	TBC	TBC		TBC	Wording has been revised for more

resources in the Wildlife Circle in place with capacity to respond to wildlife crimes Proposed Change: Number of staff added to the Wildlife Circle and who have been trained on enforcement and wildlife crime control.										clarity with more explicit targets.
Intermediate Result indicator Three: Establishment and operationalizing of Wildlife Crime Control Unit (WCCU) with at least forensic section, legal support arm and wildlife crime bank <input type="checkbox"/>		Text	C	No wildlife crime controlling agency at present	Operation of forensic and legal units started	Wild-life crime bank fully operational	WCCU fully operational			
Intermediate Result indicator Four: Establishment and operationalizing of Wildlife Center with capacity to facilitate research, education, awareness, communication and M&E Proposed Change: Number of training <input type="checkbox"/>		Number	R	0	2	TBC	TBC	Provision of incentives and opportunities for committed staff to take over greater responsibilities	2	Wording has been revised for more clarity with more explicit targets.

modules developed and delivered by the Wildlife Center										
Intermediate Results indicator Five: Number of BFD staff trained in on wildlife crime and/or conservation.		Number	N		TBC	TBC	TBC			New indicator introduced to better reflect capacity building under the project.
Intermediate Result Component Two: Wildlife conservation in South Asia promoted for improved management of PAs and effective wildlife protection										
Intermediate Result indicator One: Identification of core breeding habitats of flagship species and promoting inviolate areas Proposed Change: Number of flagship species for which breeding habitats have been identified in targeted areas.	<input type="checkbox"/>	Number	R	0	TBC	TBC	6		Work in progress	Wording has been revised for more clarity with more explicit targets.
Intermediate Result indicator Two: Management of wildlife corridors	<input type="checkbox"/>	Number	R	0	TBC	TBC	6	Such plans would have to be documented to be shared at the	0	Wording has been revised for more clarity with

<p>and buffer zones according to principles of smart green infrastructure and practices to ensure socio-economic activities are biodiversity-friendly</p> <p>Proposed Change: Number of species conservation pilot plans developed for more effective wildlife management.</p>								regional level.		more explicit targets.
<p>Intermediate Result indicator Three: Development of models based on research information for tiger and elephant conservation to reduce conflict with humans</p>	<input type="checkbox"/>		D					Demonstrate need for research information to develop successful models and benefits of wildlife human coexistence.		These two indicators are proposed to be dropped as they are included under the previous indicator two
<p>Intermediate Result indicator Four: Identification of</p>	<input type="checkbox"/>		D					Assess replicability of successful models. Evidence		

suitable models, and development of replication strategy and master plan for mitigating THC and HEC								would be documented based on best practices and lessons learned.		
Intermediate Result indicator Five: Development and implementation of ecotourism plans to enhance the revenue earning opportunities of PAs and affected communities by 20% Proposed Change: Number of National Parks with an ecotourism plan.	<input type="checkbox"/>	Number	R	5	TBC	TBC	13			Wording has been revised to better reflect activities under the project.
Intermediate Result indicator Six: Areas brought under enhanced biodiversity protection (ha) (Core sector indicator was added in December 2012 in compliance with Bank requirement.)	<input checked="" type="checkbox"/>	Hectares	C	0	TBC	TBC	TBC	This is a proxy indicator that measures biodiversity protection as a result of the World Bank operation through formally converting an area into a protected area and establishing a functioning management system; or, improving the management		

								system of an existing protected area		
Intermediate Result Component Three: Effective project coordination mechanism in place										
Intermediate Result indicator One: Establishment of Regional Policy Steering Committee (RPSC) and of Operational Steering Committee for Regional Coordination (OSCRC) and made operational	<input type="checkbox"/>		D					Verify level of commitment by stakeholders to contribute towards regional conservation of wildlife		Indicator is proposed to be dropped as regional coordination would be done through SAWEN and it is already captured under PDO indicator #1.
Intermediate Result indicator Two: Development and implementation of project communication plan		Text	C		Plan drafted	Plan developed	20 communication outputs produced	Achieve close communications and collaboration among implementing agencies and to reach wider group of stakeholders		