



**3rd Quarterly Progress Report
(July-September, 2014)
Sub-Project
Updating Species Red List of Bangladesh
Project No – SRCWP/29-7/2013/779**



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Submitted to:

**Project Implementation Unit
Strengthening Regional Cooperation for Wildlife Protection Project
Bangladesh Forest Department
Ban Bhaban (Old), Mohakhali, Dhaka.**

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2. SUB-PROJECT ACTIVITY DETAIL

2.1. Project Activity Planning

The previous Red List done in 2001 is outdated as several new species are explored in recent times as well as the status of certain species also been changed. This study will update the Red List of seven set of species. These are birds; amphibians; reptiles; mammals; freshwater fishes; crustacean and butterfly. The project activities will be disseminated all over the country with the involvement of scientists, experts, conservationist, officials of Forest Department and IUCN.

2.1.2 Develop Red List assessment framework and implementation action plan

Assessment process, List of species to be assessed and assessor to be engaged in this process already finalized. Final action plan will be made through national workshops in October.

2.1.3 Functioning of Red List Assessment Groups (RAGs)

Meetings:

Red List Third Lead Assessor Coordination Meeting

The third project coordination meeting of the Updating Species Red List of Bangladesh was held on 13 July, 2014 at the BRAC-CDM, Rajendrapur, Gazipur. The meeting was arranged to provide an overview of the Red List Assessment Process and also on the project progress. Mr Ishtiaq Uddin Ahmad, Country Representative, IUCN Bangladesh, Chief National Technical Advisor Dr. Reza Khan, seven Lead Assessor were also present at the meeting.

Minutes attached as an Annex I

Red List Fourth Lead Assessor Coordination Meeting

The meeting of the Updating Species Red List of Bangladesh with the Lead Assessors of Red List Assessment Group was held on the 08 September, 2014 at the Conference Room of IUCN Bangladesh Country Office. The meeting was discussed various issues to finalize the Session Design and Structure of the Technical Sessions of the first Information Sharing Workshop on Red List Species Assessment, participant list of the Fourth Training Workshop (23-26 November, 2014), planning of Field Visits for data collection and listing of books, scientific journals) to be collected.

Meeting Minutes attached as an Annex II

RAG-Mammal Survey

A survey on status and distribution of small mammals in the northern part of Bangladesh between August 27 and September 01, 2014. Northern part of Bangladesh is important for many crepuscular mammals, including Bengal Fox, Rufus tailed Hare, cats and bats. We have confirmed status and distribution of these species which will clarify confusions about the distribution of many of these species. Survey Report is attached as an Annex III

RAG- Reptile Survey on diversity of reptile in the museum

One Day trip on 25 September 2014 was organized for verifying the diversity of reptiles in the Zoological Museum of Govt. Saadat University College (SUCZM), Karatia [GPS Coordination- 24°13'11"N 89°58'36"E] and Bangabondhu Bridge Regional Museum

(BBRM), Bangabondhu Bridge, Tangail [GPS Coordination- 24°23'21"N 89°48'58"E]. Mr. Md. Mizanur Rahman accompanied me during the trip. Survey Report is attached as an **Annex IV**

Workshop:

Review Workshop:

Total 14 Review Workshop was held in this reporting time July- August 14 from all RAG.
Review Workshop- July 2014

RAG	Review Workshop Date
Fish	6 August 14
Crustacean	6 August 14
Butterfly	7 August 14
Amphibia	24 August 14
Reptile	21 August 14
Mammal	25 August 14
Bird	26 August 14

Review Workshop-August, 2014

RAG	Review Workshop Date
Fish	27 August 14
Crustacean	26 August 14
Butterfly	28 August 14
Amphibia	24 August, 14
Reptile	21 August 14
Mammal	25 August 14
Bird	26 August 14

Review Workshop-September, 2014

RAG	Review Workshop Date
Fish	23 September 14
Crustacean	23 September 14
Butterfly	28 September 14
Amphibia	24 September 14
Reptile	24 September 14
Mammal	
Bird	25 September 14

Sample of Species Checklist Documents is attached as an **Annex V**

2.1.4 Skill development training by the IUCN Red List unit

The IUCN Red List training workshop is renowned to facilitate the understanding and application of the IUCN Red List methodology. IUCN has conducted Second and Third 4 day-long International training workshop from 14-17 July and 19-22 July 2014, on the Red List Assessment Training Process at BRAC-CDM Rajendrapur, Gazipur, Bangladesh. 57 Assessor including Lead Assessor and Forest Department Officials also participate in the Training Workshop.

2nd Training Report is attached as an Annex VI

3rd Training Report is attached as an Annex VII



First Preliminary Species Assessment Sharing Workshop

The first preliminary species assessment sharing workshop was held on the 29 September 2014 at the Queen's Hall, Spectra Convention Centre, Gulshan, Dhaka. Mr. Md. Yunus Ali, Chief Conservator of Forests, Forest Department, Mr. Abdullah Al Mohsin Chowdhury, Joint Secretary, Ministry of

Environment & Forests ,Dr.Tapan Kumar Dey, Project Director, Strengthening Regional Co-operation of Wildlife Protection Project (SRCWP) & Conservator of Forest, Wildlife and Nature Conservation Circle, Ban Bhaban, Agargaon, Dhaka. Mr. Ishtiaq Uddin Ahmed, Country Representative of IUCN Bangladesh was present there. Lead Assessors present 239 assessed species as draft in June 2014 and 50 assessors involved in this process.

Meeting minutes is attached as an Annex VIII

2.1.5 GIS mapping of the species

Three Map was prepared for a Species location map for locating Species distribution specifically.

1. Grid Map to following the standard 2X2sqkm.In this map District, Protected and Main River and Protected Area identified.
2. Detailed River Network and wetland map.
3. Detailed River Map mentions the River Name.

Species Distribution Map with AOO & EOO of seven Species from each RAG are mapped to identifying attached as an Annex IX

2.1.6 Updating Biodiversity Databank of Species Information System (SIS)

Biodiversity Data bank of Species Information System will be done after the final assessment. Species Assessment and Assessor of July 14 are already incorporated in the database.

Sample of Species Assessment and Assessor Profile are attached in and Annex X

Website is under construction and the link is www.iucnredlistbd.org <<http://www.iucnredlistbd.org>>. Screen Shot of website is attached as an Annex XI

2.1.7 Development of National Biodiversity Database (a bi-product of the project)

The Project has developed access based database to keep record of the assessors and the species to be assessed, however, the structure of the database will be designed at the second year of the project.

2.2.8 Publishing the Red List Books and DVD

Designing of a common format of the Red List books to be published for all groups is under process. Draft design of the Red List Book is attached as an Annex XII

2.2.9 Communication material development, printing and distribution

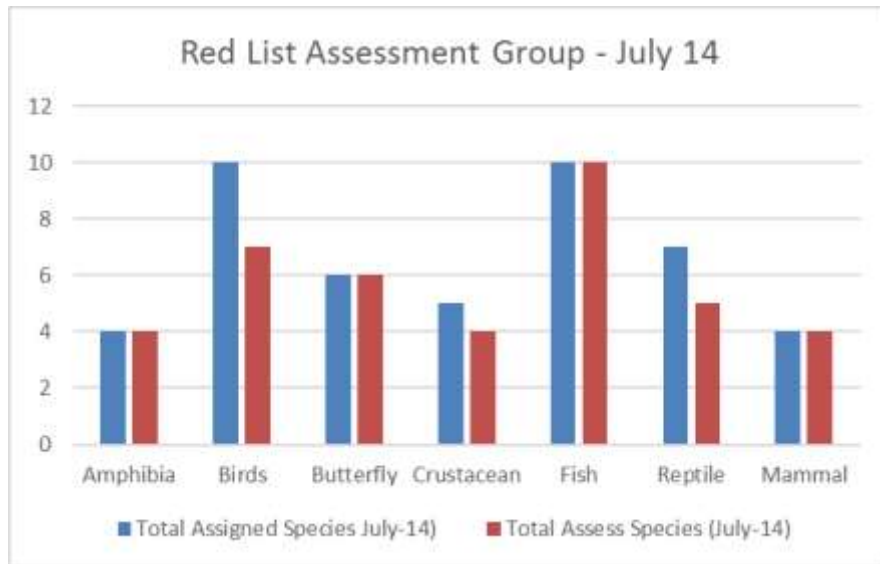
Under this activity the project has developed and printed Laptop Bag, pen, Corner Stand and Banner. Corner stand materials are attached as an Annex XIII

2.2.10 Data and information collection

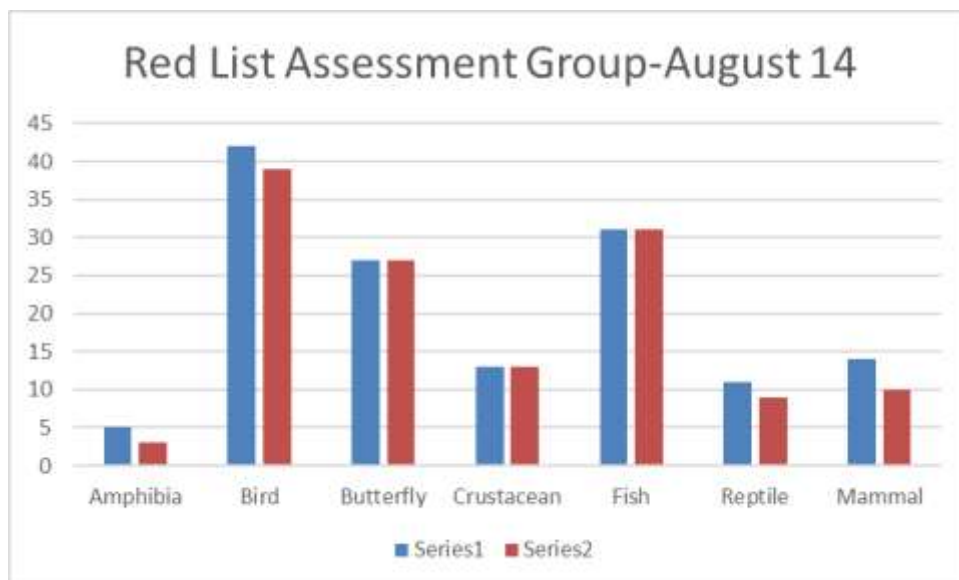
At this reporting time total 172 species were assessed by different RAG. All species assessment sheets were collected both hard and soft copies. Total 69 Assessor's information to their profile are also included in a database. July14 Assessment Summary Sheet of seven RAG is attached as an Annex XI

Sl	Red List Assessment Group (RAG)	Total Assigned Species July-14)	Total Assess Species (July-14)	Number of Assessor
1	Amphibia	4	4	3
2	Birds	10	7	3
3	Butterfly	6	6	3
4	Crustacean	5	4	4
5	Fish	10	10	3
6	Reptile	7	5	3
7	Mammal	4	4	2

	Total Species	46	40	21
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Sl	Red List Assessment Group (RAG)	Total Assigned Species August-14)	Total Assess Species (August-14)	Number of Assessor
1	Amphibia	5	3	4
2	Bird	42	39	10
3	Butterfly	27	27	6
4	Crustacean	13	13	7
5	Fish	31	31	7
6	Reptile	11	9	7
7	Mammal	14	10	7
	Total Species	143	132	48



Sl	Red List Assessment Group (RAG)	Total Assigned Species (September-14)	Total Assess Species (September-14)	Number of Assessor
1	Amphibia			
2	Bird			
3	Butterfly	21	21	10
4	Crustacean	13	13	5
5	Fish	24	24	6
6	Reptile			
7	Mammal			
	Total Species			

2. SUB-PROJECT FINANCIAL DETAIL

IUCN has submitted monthly statements of expenditures for the months of December'13, Jan-Mar'14. However, current status cumulatively for the month of March'14 is given below. Total 13% of the year one budget has been expended so far by 30 March'14 of which goods 79%, works/programme cost 7%, consultants/contractual officer and staffs 21%, training and workshops 0% and operating cost 9%. Total expenditure upto March'14 is BDT4,217,61/-. Total fund received so far 20% of the budget in two installments (Signing money and Inception Report). Please find breakdown of expenditures in the following table:

Table: Financial Progress of the 1st Quarter (Dec'13 to Mar'14)

Head of Expenditure		BUDGET			ACTUAL EXPENDITURE (Y-1)-Quarter-1(Dec'13-Mar'14)					Budgeted Balance (Year-1)	Budgeted Balance (Total)	% of Utilization (Y-1 Bud Vs Act)
Economic Code	A. Name of Category	YEAR-1	YEAR-2	Total	Dec'13	Jan'14	Feb'14	Mar'14	Qrt-1Exp. (Dec'13-Mar'14)			
6800	2(a) Goods	977,000	50,000	1,027,000	199,694	187,500	384,280	-	771,474	205,526	255,526	79%
7000	2(b) Works	16,813,000	12,025,000	28,838,000	-	23,953	1,143,009	32,240	1,199,202	15,613,798	27,638,798	7%
4874	2(c) Consultants' Services	8,692,698	9,175,187	17,867,886	24,800	592,370	652,483	519,681	1,789,334	6,903,364	16,078,551	21%
4840	2(d) Training & Workshops	200,000	600,000	800,000	-	-	-	-	-	200,000	800,000	0%
4800-4900	2(e) Operating Costs *	5,097,108	3,694,000	8,791,108	60,829	123,447	197,378	75,951	457,605	4,639,503	8,333,503	9%
	Total	31,779,806	25,544,187	57,323,994	285,323	927,270	2,377,151	627,872	4,217,615	27,562,191	53,106,379	13%
Economic Code	B. Name of Category											
6800	2 (a) Goods											
	Office Furniture and Equipment	150,000	50,000	200,000	199,694				199,694	(49,694)	306	133%
	Computer/laptop	440,000	-	440,000		187,500	197,100		384,600	55,400	55,400	87%
	Printer	75,000	-	75,000			52,600		52,600	22,400	22,400	70%
	Modem	12,000	-	12,000			8,580		8,580	3,420	3,420	72%
	Photo copier-1	120,000	-	120,000			120,000		120,000	-	-	100%
	Scanner-1	40,000	-	40,000			-		-	40,000	40,000	0%
	Mobile phone	60,000	-	60,000			6,000		6,000	54,000	54,000	10%
	GPS-2	80,000	-	80,000			-		-	80,000	80,000	0%
Sub-total	2 (a) Goods *	977,000	50,000	1,027,000	199,694	187,500	384,280	-	771,474	205,526	255,526	79%
7000	2 (b) Works											
	Formation National Redlist	20,000	20,000	40,000					-	20,000	40,000	0%

Head of Expenditure		BUDGET			ACTUAL EXPENDITURE (Y-1)-Quarter-1(Dec'13-Mar'14)					Budgeted Balance (Year-1)	Budgeted Balance (Total)	% of Utilization (Y-1 Bud Vs Act)
Economic Code	A. Name of Category	YEAR-1	YEAR-2	Total	Dec'13	Jan'14	Feb'14	Mar'14	Qrt-1Exp. (Dec'13-Mar'14)			
	Assessment Committee (Annual meetings)- 2 no.											
	Develop Assessment framework and implementation action plan	300,000	-	300,000				2,435	2,435	297,565	297,565	1%
	Functioning of Redlist Assessment group (7)			-								
	Amphibians group-Lead Assessor (LA-AMP) - 1	300,000	150,000	450,000			86,250		86,250	213,750	363,750	29%
	Amphibians group-cost for assessment of 53 species by Co-Assessors (CA-AMP) @ BDT5000/- per species	265,000	-	265,000					-	265,000	265,000	0%
	Reptiles group-Lead Assessor (LA-REP) - 1	450,000	150,000	600,000			129,375		129,375	320,625	470,625	29%
	Reptiles group-cost for assessment of 158 species by Co-Assessors (CA-REP) @ BDT5000/- per species	790,000	-	790,000					-	790,000	790,000	0%
	Mammals group-Lead Assessor (LA-MAM) - 1	450,000	150,000	600,000			129,375		129,375	320,625	470,625	29%
	Mammals group-cost for assessment of 124 species by Co-Assessors (CA-MAM) @ BDT5000/- per species	620,000	-	620,000					-	620,000	620,000	0%
	Fish group-Lead Assessor (LA-FIS) - 1	600,000	300,000	900,000			172,500		172,500	427,500	727,500	29%
	Fish group-cost for	850,000	500,000	1,350,000					-	850,000	1,350,000	0%

Head of Expenditure		BUDGET			ACTUAL EXPENDITURE (Y-1)-Quarter-1(Dec'13-Mar'14)					Budgeted Balance (Year-1)	Budgeted Balance (Total)	% of Utilization (Y-1 Bud Vs Act)
Economic Code	A. Name of Category	YEAR-1	YEAR-2	Total	Dec'13	Jan'14	Feb'14	Mar'14	Qrt-1Exp. (Dec'13-Mar'14)			
	assessment of 270 species by Co-Assessors (CA-FIS) @ BDT5000/- per species											
	Crustacean group-Lead Assessor (LA-CRU) - 1	450,000	150,000	600,000			129,375		129,375	320,625	470,625	29%
	Crustacean group-cost for assessment of 185 species by Co-Assessors (CA-CRU) @ BDT5000/- per species	925,000	-	925,000					-	925,000	925,000	0%
	Bird group-Lead Assessor (LA-BIR) - 1	900,000	600,000	1,500,000			258,750		258,750	641,250	1,241,250	29%
	Bird group-cost for assessment of 718 species by Co-Assessors (CA-BIR) @ BDT5000/- per species	2,000,000	1,590,000	3,590,000					-	2,000,000	3,590,000	0%
	Butterfly group-Lead Assessor (LA-BUT) - 1	600,000	300,000	900,000			172,500		172,500	427,500	727,500	29%
	Butterfly group-cost for assessment of 300 species by Co-Assessors (CA-BUT) @ BDT5000/- per species	1,000,000	500,000	1,500,000					-	1,000,000	1,500,000	0%
	Endorsement and screening by RAGs (3 major groups@quarterly)	1,800,000	1,800,000	3,600,000		10,100	9,000		19,100	1,780,900	3,580,900	1%
	3 Major Groups Monthly Meetings	135,000	135,000	270,000		13,853	11,379	1,055	26,287	108,713	243,713	19%
	Independent Review by Redlist Unit (Consultancy Fees of Reviewers)	500,000	300,000	800,000					-	500,000	800,000	0%

Head of Expenditure		BUDGET			ACTUAL EXPENDITURE (Y-1)-Quarter-1(Dec'13-Mar'14)					Budgeted Balance (Year-1)	Budgeted Balance (Total)	% of Utilization (Y-1 Bud Vs Act)	
Economic Code	A. Name of Category	YEAR-1	YEAR-2	Total	Dec'13	Jan'14	Feb'14	Mar'14	Qrt-1Exp. (Dec'13-Mar'14)				
	Skill development on Redlist assessment process by IUCN Redlist Unit staff												
	Capacity building on Redlist for BD assessors, project staff and Forest Department (75-100 pax)@BDT10000/- per pax(materials, venue, remunerations, transport, decoration, equipments, fooding and logistics)	1,000,000		1,000,000							1,000,000	1,000,000	0%
	Cost of IUCN Redlist Unit Staff (2 persons*10 days*US\$550), where 1\$=BDT78/-	858,000		858,000							858,000	858,000	0%
	Species information and data collection	400,000	400,000	800,000			14,380		14,380		385,620	785,620	4%
	GIS species distribution mapping (Purchase of GIS layers and information; Digitizing of maps; Ground Truthing; GIS Survey at particular habitats)	300,000	150,000	450,000							300,000	450,000	0%
	Species list update and data compilation (2 Data Entry Operators@BDT 25000/- for 6 months per year) - Offline	300,000	300,000	600,000			28,750	28,750	57,500		242,500	542,500	19%
	Uploading information on	300,000	300,000	600,000							300,000	600,000	0%

Head of Expenditure		BUDGET			ACTUAL EXPENDITURE (Y-1)-Quarter-1(Dec'13-Mar'14)					Budgeted Balance (Year-1)	Budgeted Balance (Total)	% of Utilization (Y-1 Bud Vs Act)
Economic Code	A. Name of Category	YEAR-1	YEAR-2	Total	Dec'13	Jan'14	Feb'14	Mar'14	Qrt-1Exp. (Dec'13-Mar'14)			
	SIS (2 Data Entry Operators@BDT 25000/- for 6 months per year)-Online											
	Development National Biodiversity Database (Software Design, Coding, Varification and Installation)	-	600,000	600,000					-	-	600,000	#DIV/0!
	Final Red List Books (7)			-								
	Design, typesetting, proofreading, technical editing	-	700,000	700,000					-	-	700,000	#DIV/0!
	Book printing (600copies*7books@BDT500/-)	-	2,100,000	2,100,000					-	-	2,100,000	#DIV/0!
	Redlist DVD (1000 nos)	-	200,000	200,000					-	-	200,000	#DIV/0!
	Distribution of Red List Books and DVDs	-	50,000	50,000					-	-	50,000	#DIV/0!
	Communication material development, printing and distribution on vulnerable species	300,000	300,000	600,000			1,375		1,375	298,625	598,625	0%
	Photography of species (Total 1700 species@BDT500/-)	400,000	280,000	680,000					-	400,000	680,000	0%
Sub-total	2 (b) Works	16,813,000	12,025,000	28,838,000	-	23,953	1,143,009	32,240	1,199,202	15,613,798	27,638,798	7%

Head of Expenditure		BUDGET			ACTUAL EXPENDITURE (Y-1)-Quarter-1(Dec'13-Mar'14)					Budgeted Balance (Year-1)	Budgeted Balance (Total)	% of Utilization (Y-1 Bud Vs Act)
Economic Code	A. Name of Category	YEAR-1	YEAR-2	Total	Dec'13	Jan'14	Feb'14	Mar'14	Qrt-1Exp. (Dec'13-Mar'14)			
4874	2(c) Consultants' Services											
	Country Representative -1	489,363	523,619	1,012,982		81,560	40,780	40,780	163,120	326,243	849,862	33%
	Programme Coordinator-1	922,935	987,540	1,910,475		153,822	76,911	76,911	307,644	615,291	1,602,831	33%
	National Chief Technical Expert (Consultant)-1	1,800,000	1,800,000	3,600,000					-	1,800,000	3,600,000	0%
	Project Manager -1	2,017,200	2,158,404	4,175,604		142,642	198,964	142,642	484,249	1,532,951	3,691,355	24%
	Assistant Project Officer (3 major groups of species: Fish and Crustacea-1; Amphibian, Reptiles and Mammals-1; Birds and Butterfly-1) -3	2,242,800	2,399,796	4,642,596		139,745	243,845	165,799	549,389	1,693,411	4,093,207	24%
	Finance Manager -1	297,600	318,432	616,032	24,800	24,800	24,800	24,800	99,200	198,400	516,832	33%
	Finance Officer -1	298,800	319,716	618,516		49,800	24,900	24,900	99,600	199,200	518,916	33%
	GIS Associate -1	624,000	667,680	1,291,680			42,283	43,849	86,132	537,868	1,205,548	14%
Sub-total	2 (c) Consultants' Services	8,692,698	9,175,187	17,867,886	24,800	592,370	652,483	519,681	1,789,334	6,903,364	16,078,551	21%
4840	2(d) Training & Workshops											
	Inception workshop-1 no.	200,000	-	200,000					-	200,000	200,000	0%
	National Dissemination Workshop on Redlist Species- 1 no.	-	600,000	600,000					-	-	600,000	#DIV/0!
Sub-total	2(d) Training & Workshops	200,000	600,000	800,000	-	-	-	-	-	200,000	800,000	0%
4800-4900	2(e) Operating Costs *											
	Office Running Cost:											
	Office Rental	480,000	480,000	960,000	40,000	40,000	40,000	40,000	160,000	320,000	800,000	33%

Head of Expenditure		BUDGET			ACTUAL EXPENDITURE (Y-1)-Quarter-1(Dec'13-Mar'14)					Budgeted Balance (Year-1)	Budgeted Balance (Total)	% of Utilization (Y-1 Bud Vs Act)
Economic Code	A. Name of Category	YEAR-1	YEAR-2	Total	Dec'13	Jan'14	Feb'14	Mar'14	Qrt-1Exp. (Dec'13-Mar'14)			
	Recruitment cost (advertisement cost for recruitment)	40,000	-	40,000	15,239	2,240			17,479	22,521	22,521	44%
	Utilities (water, gas and electricity bill payment)	60,000	60,000	120,000		5,000	5,000	5,000	15,000	45,000	105,000	25%
	Stationery & office supplies	60,000	60,000	120,000		11,332	1,120	10,520	22,972	37,028	97,028	38%
	Office Printing	120,000	120,000	240,000			3,775		3,775	116,225	236,225	3%
	Telephone	12,000	12,000	24,000		2,800	1,000		3,800	8,200	20,200	32%
	Mobile Phone Expenses	72,000	72,000	144,000		23,700	4,500	5,450	33,650	38,350	110,350	47%
	Internet	60,000	60,000	120,000			7,170	4,985	12,155	47,845	107,845	20%
	Postage, Courier, etc.	6,000	6,000	12,000					-	6,000	12,000	0%
	Bank Charge	20,000	20,000	40,000	60		1,000		1,060	18,940	38,940	5%
	Audit	100,000	100,000	200,000					-	100,000	200,000	0%
	Travelling Cost:											
	Travel-(Surface travel)	720,000	720,000	1,440,000		9,475	10,160	160	19,795	700,205	1,420,205	3%
	Travel-Air	180,000	180,000	360,000		13,500			13,500	166,500	346,500	8%
	Per Diem for Management and Support Staffs	375,000	375,000	750,000		2,000			2,000	373,000	748,000	1%
	International Air travel (Redlist Unit staff)	514,800	-	514,800					-	514,800	514,800	0%
	Per Diem for Redlist unit staff	285,480	-	285,480			1,800		1,800	283,680	283,680	1%
	Sub-total	3,105,280	2,265,000	5,370,280	55,299	110,047	75,525	66,115	306,986	2,798,294	5,063,294	10%
	Overhead/Mgt.fee	1,991,828	1,429,000	3,420,828	5,530	13,400	121,853	9,836	150,619	1,841,209	3,270,209	8%
	Sub-total	1,991,828	1,429,000	3,420,828	5,530	13,400	121,853	9,836	150,619	1,841,209	3,270,209	8%
Sub-total	2(e) Operating Costs *	5,097,108	3,694,000	8,791,108	60,829	123,447	197,378	75,951	457,605	4,639,503	8,333,503	9%
Grand Total		31,779,806	25,544,18	57,323,99	285,323	927,270	2,377,15	627,872	4,217,61	27,562,191	53,106,379	13%

Head of Expenditure		BUDGET			ACTUAL EXPENDITURE (Y-1)-Quarter-1(Dec'13-Mar'14)					Budgeted Balance (Year-1)	Budgeted Balance (Total)	% of Utilization (Y-1 Bud Vs Act)
Economic Code	A. Name of Category	YEAR-1	YEAR-2	Total	Dec'13	Jan'14	Feb'14	Mar'14	Qrt-1Exp. (Dec'13-Mar'14)			
			7	4			1		5			

4. ANNEXURE

- Annex I: Meeting Minutes on 3rd Lead Assessor Coordination Meeting
- Annex II: Meeting Minutes on 4th Lead Assessor Coordination Meeting
- Annex III: The Mammal Survey Report
- Annex IV: Reptile Survey on diversity of reptile in the museum
- Annex V: Species Checklist Documentation of 7 RAG on Review Workshop (July –September)
- Annex VI: 2nd Training Workshop Report.
- Annex VII: 3rd Training Workshop Report.
- Annex VIII: First Preliminary Species Assessment Sharing Workshop
- Annex IX: Species Distribution Map with AOO & EOO (7 RAG)
- Annex X: Sample of Species Assessment and Assessor Profile (August 2014)
- Annex XI: Screen Shot of Red list Website
- Annex XII: Draft Sample of Cover Page Design of Red List Book
- Annex XIII: Corner stand materials PDF version
- Annex XIV: July-August- September Assessment Summary Sheet of seven RAG.

